BUDGET
2022-23
DISTRICT ANNUAL DEVELOPMENT PROGRAMME




75
KARACHI METROPOLITAN CORPORATION
DIAMOND JUBILEE OF PAKISTAN 1947-2022

KARACHI METROPOLITAN CORPORATION

DISTRICT ANNUAL DEVELOPMENT PROGRAM

2022-2023

ANNUAL DEVELOPMENT PROGRAMME 2022-2023

K ARACHI DISTRICT

(Rupees in million)

S #	Sector /Sub-Sector	No. of Ongoing Schemes	Estimated Cost	Estimated Expenditure up to June 2022	Throw FWD Ist July 2022	Allocation Ongoing 2022-2023		
						Capital	Revenue	Total
1	Physical Planning & Housing							
2	Infra-Structure (Roads)	298	6541.743	1969.886	4571.857	2,195.810	0.00	2195.810
3	Municipal Services	16	297.990	49.500	248.490	128.995	0.00	128.995
4	Health	26	500.000	41.298	458.702	136.448	49.725	186.173
5	Culture & Tourism CSR	19	317.040	57.000	260.040	183.275	-	183.275
6	Parks	31	609.720	0.000	425.720	352.800	0.00	352.800
7	Information Technology	7	138.000	12.376	125.624	50.000	18.323	68.323
8	TotalOn Going schemes Total	397	8404.493	2130.060	6090.433	3047.328	68.048	3115.376
	New Schemes							
1	Physical Planning & Housing							
2	Infra-Structure (Roads)	148	2932.592	0.0000	2932.59	700.63	0.00	700.63
3	Municipal Services	6	109.850	0.0000	109.85	24.00	0.00	24.00
4	Culture & Tourism CSR	16	252.447	0.0000	252.45	80.00	0.00	80.00
5	Parks	31	429.000	0.0000	429.00	165.00	0.00	165.00
6	Information Technology	4	80	0.0000	80.00	16.00	0.00	16.00
7	Total	205				985.62	0.00	985.62
	Block Allocation for New Schemes	1				900.00	0.00	900.00
	Total	206	3803.889	0.000	3803.889	1885.625	0.000	1885.625
	Grand Total	603	12208.382	2130.060	9894.322	4932.952	68.048	5001.000

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										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
	Infrastructure (Roads & Bridges)											
1	Rehabilitation / Improvement of Road #362 Right track from Road 15000 to Zaman Town Landhi Karachi	KORANGI	Cleared	98.547	6/1/2012	63.000	35.547	15.000	0.000	15.000	63.9%	79%
2	Providing and Laying 18" Dia Sewerage Drain from Khokrapar No.6 Naddi to Saudabad Chowk District Malir.	MALIR	Approved	20.000	1/1/2017	17.245	2.755	2.755	0.000	2.755	86.2%	100%
3	Reconstruction / Rehabilitation of Road from Metatex Factory to PSO Pump R/H Side Mauripur West KMC	WEST	Approved	19.932	1/1/2017	15.000	4.932	3.000	0.000	3.000	75.3%	90%
4	Construction of Retaining Wall of Nehar-e-Khayyam adjacent to KPT Underpass.	SOUTH	Approved	19.999	2/1/2017	18.000	1.999	1.600	0.000	1.600	90.0%	98%
5	Rehabilitation / Construction of SunkDown Strom Water Drains at the drains at the Intersection of Road 8000and Road 5000 in District Korangi Karachi.	Korangi	Approved	19.999	2/1/2017	18.000	1.999	1.600	0.000	1.600	90.0%	98%
6	Reconstruction Of Road UC-28 Gulberg	CENTRAL	Approved	20.000	2/1/2017	17.000	3.000	3.000	0.000	3.000	85.0%	100%
7	Rehabilitation of Shahrah-e-QuaideenRoad from M.A Jinnah to Shahrah-e-Faisal, Jamshed Zone, KMC	East	Approved	19.999	2/1/2017	18.000	1.999	1.900	0.000	1.900	90.0%	100%
5	Construction of Metaled road at Salar Goth UC Ghazi Dawood Brohi District Malir	MALIR	Approved	20.000	2/1/2017	19.726	0.274	0.274	0.000	0.274	98.6%	100%
6	Rehabilitation/Improvement of Various Roads and Drainage System in Korangi Zone, District Korangi KMC (under District ADP No.440 of 2017-18.	KORANGI	Approved	71.117	2/1/2018	54.504	16.613	3.000	0.000	3.000	76.6%	81%
7	Rehabilitation/Improvement of Various Roads and Drainage System in Landhi Zone, District Korangi KMC Karachi.	KORANGI	Approved	60.000	2/1/2018	59.555	0.445	0.450	0.000	0.450	99.3%	100%
8	Construction of CC Streets at different areas of UC-I to UC-39 Orangi Baldia SITE Zone District West KMC Karachi(under District ADP No.440 of 2017-18	WEST	Approved	59.192	2/1/2018	57.823	1.369	0.140	0.000	0.140	97.7%	98%
9	Improvement and Rehabilitation of Main Track at Ghulam hussain qasin Road from Love Lane to Savanti road and Surrounding Areas in District South Karachi.	SOUTH	Approved	94.101	2/1/2018	91.096	3.005	3.000	0.000	3.000	96.8%	100%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
10	Improvement and Rehabilitation of Main Roads at Jahangir Patangi road from Jubilee Cinema to Makki Masjid and surrounding areas in District South Karachi	SOUTH	Approved	97.217	2/1/2018	94.316	2.901	2.901	0.000	2.901	97.0%	100%
11	Improvement of road at Baldia and SITE Zone, District West Karachi.	WEST	Approved	78.963	2/1/2018	77.963	1.000	1.000	0.000	1.000	98.7%	100%
12	Construction of road from Ramsawmi to Jubilee (Dual Track) KMC South Karachi.	SOUTH	Approved	96.644	2/1/2018	95.644	1.000	1.000	0.000	1.000	99.0%	100%
13	Rehabilitation of Bridge at Shah Faisal Colony	KORANGI	Approved	20.000	5/1/2018	19.898	0.102	0.102	0.000	0.102	99.5%	100%
14	Rehabilitation of Bridge KMC at District Central & West	WEST	Approved	10.000	5/1/2018	9.960	0.040	0.040	0.000	0.040	99.6%	100%
15	Improvement / Rehabilitation of SW System and Additional laying of pipes for drainage of rain water from Ayesha Manzil to Landhi kotal Chowrangi	CENTRAL	Approved	20.000	6/1/2019	18.000	2.000	1.000	0.000	1.000	90.0%	95%
16	Improvement and rehabilitation of drainage system and maintenance of Sohrab Goth underpass	CENTRAL	Approved	20.000	6/1/2019	17.500	2.500	2.500	0.000	2.500	87.5%	100%
17	Improvement / Rehabilitation of roadC.C Flooring Drainge system in UC-25 & UC-26 at Gulshan-e- Iqbal,District East KMC.	EAST	Approved	20.000	6/1/2019	1/18/1900	1.500	1.500	0.000	1.500	92.5%	100%
18	Improvement / Construction of Road A-1Stop to Tanveer Sweets & Tanveer Sweets to Degree College, District Korangi, KMC Karachi.	KORANGI	Approved	20.000	6/1/2019	13.066	6.934	2.000	0.000	2.000	65.3%	75%
19	Improvement / Construction of Road from KDA Office to Ayesha Masjid and Ayesha Masjid to Jinnah Square District Korangi, KMC.	KORANGI	Approved	20.000	6/1/2019	17.756	2.244	2.244	0.000	2.244	88.8%	100%
20	Improvement / Rehabilitation of Road321 Masjid Quba to 7000 Road District Korangi, KMC.	KORANGI	Approved	20.000	6/1/2019	17.538	2.462	2.462	0.000	2.462	87.7%	100%
21	Rehabilitation / Maintenance of road from wireless Gate to Rafa-e-Aam, Chowk along-with Railway line District Korangi	KORANGI	Approved	20.000	6/1/2019	16.371	3.629	3.629	0.000	3.629	81.9%	100%
22	Rehabilitation / Maintenance of road from Raf-e-Aam Chowk to Azeem pura Road	KORANGI	Approved	20.000	6/1/2019	13.417	6.583	2.000	0.000	2.000	67.1%	77%
23	Rehabilitation of road Raf-e-Aam to Malir Phatak District Korangi	KORANGI	Approved	20.000	6/1/2019	16.051	3.949	2.000	0.000	2.000	80.3%	90%

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24	Construction of Pir Mehfoz and Magsi Goth Road UC-10, Ghazi Dawood Brohi District Malir, KMC Karachi.	MALIR	Approved	20.000	6/1/2019	12.084	7.916	2.000	0.000	2.000	60.4%	70%
25	Construction of different streets of UC11 District Malir, KMC Karachi.	MALIR	Approved	20.000	6/1/2019	19.822	0.178	0.178	0.000	0.178	99.1%	100%
26	Construction of Road from Mehran Hotelto Thaddo Nallah and Veryo Goth Sukhya Goth, Jalbani Goth, UC-12,District Malir, KMC Karachi.	MALIR	Approved	20.000	6/1/2019	15.266	4.734	4.734	0.000	4.734	76.3%	100%
27	Construction of Central Median and Fixing of Kerb Blocks at the Junction of Jam-e-Millia Road and Ramp ofMalir-15 Bridge, District Korangi KMC Karachi.	MALIR	Approved	20.000	6/1/2019	17.755	2.245	2.245	0.000	2.245	88.8%	100%
28	Construction of Internal Road Majeed Colony Sector-1 District Malir, KMC.	MALIR	Approved	20.000	6/1/2019	19.970	0.030	0.030	0.000	0.030	99.9%	100%
29	Construction of 40ft wide Road in Muzaffarabad Colony UC-03 Madina Store to Hanif Building District Malir.	MALIR	Approved	20.000	6/1/2019	19.911	0.089	0.089	0.000	0.089	99.6%	100%
30	Construction / Rehabilitation of 6000Road and Different Streets in Sharafi Goth UC-09 District Malir, KMC,	MALIR	Approved	20.000	6/1/2019	8.254	11.746	2.000	0.000	2.000	41.3%	51%
31	Construction of road from Bungalow No78/D Bath Island to Mai Kolachi road Clifton	SOUTH	Approved	20.000	6/1/2019	19.994	0.006	0.006	0.000	0.006	100.0%	100%
32	CONSTRUCTION / IMPROVEMENT OF INTERNALROADS IN ORANGI ZONE, DISTRICT WEST, KARACHI	WEST	Approved	20.000	6/1/2019	14.681	5.319	5.000	0.000	5.000	73.4%	98%
33	Rehabilitation/ Maintenance of road &Sewerage System in UC-03 District West	WEST	Approved	20.000	6/1/2019	18.112	1.888	1.700	0.000	1.700	90.6%	99%
34	Construction of Public Washroom indifferent markets of District East	KMC	Approved	20.000	6/1/2019	17.373	2.627	2.500	0.000	2.500	86.9%	99%
35	Rehabilitation of Sharah-e-Quaideen	EAST	Approved	20.000	6/1/2019	14.000	6.000	6.000	0.000	6.000	70.0%	100%
36	Rehabilitation of Habib Ibrahim Rehmatola Road from Shahrah Faisal to National Stadium.	EAST	Approved	11.000	30-May-18	2.500	8.500	7.500	0.000	7.500	22.7%	91%
37	Rehabilitation / Repair of Express way from Imtiaz Suprer Market to Baloch Colony Police Station.	CENTRAL	Approved	10.000	30-May-18	2.500	7.500	7.500	0.000	7.500	25.0%	100%

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38	Rehabilitation of Road from Masjid Shawda towards Railway Gate Liquatabad	CENTRAL	Approved	10.000	30-May-18	5.000	5.000	8.000	0.000	8.000	50.0%	130%
39	Rehabilitation of Road from Karimabad to Sindh Govt Hospital Liaquatabad	CENTRAL	Approved	10.000	30-May-18	3.500	6.500	5.000	0.000	5.000	35.0%	85%
40	Rehabilitation of Road from Water Pump round about to Sakhi Hassan round about.	CENTRAL	Approved	20.000	30-May-18	5.000	15.000	7.500	0.000	7.500	25.0%	63%
41	Rehabilitation of Sharah-e-Noor Jehanfrom Abdullah Collage to Jama Masjid R/A at North Nazimabad	CENTRAL	Approved	20.000	30-May-18	4.000	16.000	8.000	0.000	8.000	20.0%	60%
42	Rehabilitation of Hakeem Ibene Sina Road from Habib Bank to Garibabad.	EAST	Approved	20.000	30-May-18	6.000	14.000	10.000	0.000	10.000	30.0%	80%
43	Re-carpeting / Maintenance of foot path from Agha Khan Hospital to Bazar-e-Faisal Karimabad District Central KMC.	CENTRAL	Approved	20.000	19-Jun-19	6.000	14.000	8.000	0.000	8.000	30.0%	70%
44	Improvement / Rehabilitation of Service Road from Alama Iqbal School to U.K. Square Water Pump Roundabout District Cent	CENTRAL	Approved	20.000	19-Jun-20	6.000	14.000	6.000	0.000	6.000	30.0%	60%
45	Improvement & Rehabilitation of Sharah-e-Pakistan Flyover near Karimabad, Gulberg, District Central, KMC Pump Chowrang	CENTRAL	Approved	20.000	19-Jun-19	4.000	16.000	5.000	0.000	5.000	20.0%	45%
46	Improvement & Rehabilitation of Sharah-e-Pakistan from Water Pump	CENTRAL	Approved	20.000	19-Jun-19	6.000	14.000	8.000	0.000	8.000	30.0%	70%
47	Improvement & Rehabilitation of 7000Road at North Karachi District Central.	CENTRAL	Approved	20.000	19-Jun-19	7.500	12.500	7.000	0.000	7.000	37.5%	73%
48	Improvement & Rehabilitation of Liaquatabad Bridge, District Central,	CENTRAL	Approved	20.000	19-Jun-19	7.000	13.000	10.000	0.000	10.000	35.0%	85%
49	Improvement & Rehabilitation of Sharah-e-Waliullah from Sohrab Goth to Power House, District Central,KMC	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
50	Improvement & Rehabilitation of various Roads S.W.D & Sewerage System at North Karachi, District Central, KMC.	CENTRAL	Approved	20.000	19-Jun-19	7.000	13.000	8.000	0.000	8.000	35.0%	75%
51	Rehabilitation of road at Buffer ZoneSector-15-A/4, 15-A/3 & 15-A/2 at North Nazimabad, District Central	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	9.000	0.000	9.000	12.5%	58%

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52	Rehabilitation of Roads at UC#12 New Karachi Industrial Area, District Central	CENTRAL	Approved	20.000	19-Jun-19	4.000	16.000	13.000	0.000	13.000	20.0%	85%
53	Construction of Roads in FC Area Bl-5 &7 Liaquatabad Town, District Central.	CENTRAL	Approved	20.000	19-Jun-19	5.000	15.000	9.000	0.000	9.000	25.0%	70%
54	Rehabilitation of Service Road from APWA Girls College to Islamic Research Center District Central KMC	CENTRAL	Approved	20.000	19-Jun-19	4.000	16.000	5.000	0.000	5.000	20.0%	45%
55	Reconstruction of Road in Gulberg District Central, KMC	CENTRAL	Approved	20.000	19-Jun-19	5.500	14.500	5.000	0.000	5.000	27.5%	53%
56	Rehabilitation of Main Roads / Cement Concrete Street & Up gradation of Sewerage System in the area of UC-11,14 New Ka	CENTRAL	Approved	20.000	19-Jun-19	5.500	14.500	8.000	0.000	8.000	27.5%	68%
57	Rehabilitation / Improvement of Main internal road in Gulberg KMC	CENTRAL	Approved	20.000	19-Jun-19	3.500	16.500	12.000	0.000	12.000	17.5%	78%
58	Rehabilitation / Improvement of main /internal Roads in Gulberg Liaquatabad & FB Area Zone District Central KMC	CENTRAL	Approved	20.000	19-Jun-19	4.000	16.000	8.000	0.000	8.000	20.0%	60%
59	Rehabilitation / Improvement of road i/sewerage System and Water Supply in Liaquatabad Zone District Central KMC	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
60	Rehabilitation of Road / Sewerage System and Water Supply in Federal B Area (Azizabad) District Central KMC	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	5.000	0.000	5.000	12.5%	38%
61	Rehabilitation of Road and Water Supplying New Karachi Zone district Central.	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
62	Improvement / Rehabilitation of main road from Masjid-e-Siddique Akber to 7000 road Godra Road in UC-14Sector-11/C Nor	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	5.000	0.000	5.000	12.5%	38%
63	Re-construction of Gujjar Nallah Culvert at 11-H North Karachi UC-14 District Central Karachi	CENTRAL	Approved	20.000	19-Jun-19	2.500	17.500	5.000	0.000	5.000	12.5%	38%
64	Improvement / Rehabilitation of Road/c Water Supply System and Sewerage System in North Karachi Zone, District Center	CENTRAL	Approved	20.000	19-Jun-19	7.000	13.000	8.000	0.000	8.000	35.0%	75%

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65	Improvement & Rehabilitation Lights System different road in District Central KMC	CENTRAL	Approved	20.000	19-Jun-19	5.000	15.000	12.000	0.000	12.000	25.0%	85%
66	Improvement of Rehabilitation of Roads at Block-N, M & L at Nazimabad Zone, District Central, KMC.	EAST	Approved	20.000	19-Jun-19	5.000	15.000	8.000	0.000	8.000	25.0%	65%
67	Renovation of Service Road main road from Malir to Quaidabad District East.	EAST	Approved	20.000	19-Jun-19	2.500	17.500	4.750	0.000	4.750	12.5%	36%
68	Beautification / Renovation of Roundabout, Roads, Kerb Block including painting for PSL.	EAST	Approved	20.000	19-Jun-19	5.000	15.000	5.000	0.000	5.000	25.0%	50%
69	Construction of Asphalt Concert 2â€thick Road in Bl-13-B, Bloc-13-D-3, Gulshan-e-Iqbal District East, KMC,	EAST	Approved	20.000	19-Jun-19	5.000	15.000	9.000	0.000	9.000	25.0%	70%
70	Improvement / Reconstruction of CC Flooring at Niazi Colony Gulshan-e-Iqbal., District East	EAST	Approved	20.000	19-Jun-19	5.000	15.000	9.000	0.000	9.000	25.0%	70%
71	Repair / maintenance of Shahrah-e-Faisal link road from M.I School to Nursery Market and its surrounding area including	EAST	Approved	20.000	19-Jun-19	5.000	15.000	5.000	0.000	5.000	25.0%	50%
72	Improvement / Rehabilitation of Roads Block 1 Gulshan-e-Jouhar East Karachi	EAST	Approved	20.000	19-Jun-19	6.500	13.500	9.000	0.000	9.000	32.5%	78%
73	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-25, Kharadar District South Zone-D	SOUTH	Approved	20.000	19-Jun-19	3.500	16.500	10.000	0.000	10.000	17.5%	68%
74	Repair / Maintenance of Temples,Gurdwaras, Churches and Community Halls of Minorities in District South.	SOUTH	Approved	20.000	19-Jun-19	7.000	13.000	10.000	0.000	10.000	35.0%	85%
75	Improvement / Reconstruction of road at Jungle School Baldia Town District West	WEST	Approved	20.000	19-Jun-19	5.000	15.000	15.000	0.000	15.000	25.0%	100%
76	Reconstruction / Improvement of road atAli Nagar road Orangi Town District West Karachi	WEST	Approved	20.000	19-Jun-19	3.500	16.500	12.000	0.000	12.000	17.5%	78%
77	Reconstruction / Improvement of road from Nishan-e-Hayder via Sabri Chowk Baldia road Faqeer Colony Road District West	WEST	Approved	20.000	19-Jun-19	5.000	15.000	8.000	0.000	8.000	25.0%	65%
78	Rehabilitation of road and Sewerage System and culvert at German School to Ali Nagar road Benazir Colony UC17 District	WEST	Approved	20.000	19-Jun-19	5.000	15.000	12.000	0.000	12.000	25.0%	85%

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79	Providing of RCC Parking of City Warden Building, KMC District East	KMC	Approved	20.000	19-Jun-19	5.000	15.000	10.000	0.000	10.000	25.0%	75%
80	Improvement / Renovation of 2nd & 3rdFloor Super Market Liaquatabad, KMC.	KMC	Approved	20.000	19-Jun-19	7.000	13.000	10.000	0.000	10.000	35.0%	85%
81	Improvement / Renovation of the 4th &5th Floor Super Market Liaquatabad, District Central, KMC	KMC	Approved	20.000	19-Jun-19	7.000	13.000	10.000	0.000	10.000	35.0%	85%
82	Improvement Work for Mobile Generation Set 250 KVA with Emergency Flood Lights & Dewatering Pumps.	KMC	Approved	20.000	19-Jun-19	5.000	15.000	12.000	0.000	12.000	25.0%	85%
83	Providing and laying water supply system for yousaf Goth Bus Terminal . Terminal Department.	KMC	Approved	20.000	19-Jun-19	6.000	14.000	9.000	0.000	9.000	30.0%	75%
84	Providing and laying Paving Block Floor in Parking Area at Yousuf Goth Bus Terminal Terminal Department.	KMC	Approved	20.000	19-Jun-19	6.000	14.000	9.000	0.000	9.000	30.0%	75%
85	Improvement of Internal Roads in MoieenAbabd Malir UC-1 Karachi Ps-121	MALIR	Approved	20.000	19-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
86	Reconstruction of internal Roads sourrrounding Area in PECHS Block 2 Karachi.	EAST	Approved	20.000	19-Jun-19	2.500	17.500	7.000	0.000	7.000	12.5%	48%
87	Rehabilitation Roads Surrounding Area in Shah Abdul Latif Road PECHS Karachi.	EAST	Approved	20.000	19-Jun-19	5.500	14.500	8.000	0.000	8.000	27.5%	68%
88	Rehabilitation of Road Surrounding Area Dolmen Shopping Mall Tariq Road PECHS Karachi	EAST	Approved	20.000	19-Jun-19	5.500	14.500	10.000	0.000	10.000	27.5%	78%
89	Rehabilitation of Road NA 252 Old sabziMandi Surrounding Streets.	EAST	Approved	20.000	19-Jun-19	5.500	14.500	8.000	0.000	8.000	27.5%	68%
90	Reconstruction of Internal Roads in Block L North Nazmababd Karachi	CENTRAL	Approved	20.000	19-Jun-19	5.500	14.500	8.000	0.000	8.000	27.5%	68%
91	Reconstruction of Internal Roads in in Block 7 Gulshan-e-Iqbal Karachi	EAST	Approved	20.000	19-Jun-19	5.500	14.500	5.000	0.000	5.000	27.5%	53%
92	Reconditioning of internal Roads in Various Block in F.B Area.	CENTRAL	Approved	20.000	19-Jun-19	5.500	14.500	8.000	0.000	8.000	27.5%	68%
93	Patch work of main road in sector 11 1213 and 14 Both track in scheme 41 Surjani Town	WEST	Approved	20.000	19-Jun-19	5.500	14.500	5.000	0.000	5.000	27.5%	53%
94	Improvement and reconstruction of Road sand CC flooring internal roads of surjani town	WEST	Approved	20.000	19-Jun-19	5.500	14.500	5.000	0.000	5.000	27.5%	53%

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95	Construction of Road from Bahkar Goth to Muhammad Siddique Goth Gadap, Karachi.	MALIR	Approved	20.000	19-Jun-19	5.000	15.000	10.000	0.000	10.000	25.0%	75%
96	Rehabilitation and Maintenance of Different Streets in UC-7, East Karachi.	EAST	Approved	20.000	19-Jun-19	4.000	16.000	11.000	0.000	11.000	20.0%	75%
97	Rehabilitation and Maintenance of Different Streets in UC-20, East Karachi.	EAST	Approved	20.000	19-Jun-19	5.000	15.000	11.000	0.000	11.000	25.0%	80%
98	Improvement / Rehabilitation of Internal roads in Block 2 Gulistan - Jouhar District East KMC.	EAST	Approved	20.000	19-Jun-19	2.500	17.500	12.000	0.000	12.000	12.5%	73%
99	Rehabilitations Of Road chess Up Department Store Nipa To Banazeerabad Via Sindh Bad Gulshan-E-Iqbal District East Kmc	EAST	Approved	28.380	27-Jan-20	2.500	25.880	8.000	0.000	8.000	8.8%	37%
100	Construction of Public Washroom indifferent Markets of District Central	KMC	Approved	19.986	25-Jun-20	5.000	14.986	9.000	0.000	9.000	25.0%	70%
101	Providing laying 18â€Dia (450 mm) P.EPipe Mater Line from Rehmania More Sector 5C-1 to Ajmair Nagri Pump House for Imp	CENTRAL	Approved	19.996	25-Jun-20	7.000	12.996	6.498	0.000	6.498	35.0%	68%
102	Improvement of road sewerage system and construction of CC Street at Christian Abadi Umar Farooq Colony No12Union Cou	CENTRAL	Approved	19.996	25-Jun-20	5.000	14.996	11.000	0.000	11.000	25.0%	80%
103	Improvement / Rehabilitation of roads indifferent areas of UC 18 District West	WEST	Approved	19.994	25-Jun-20	5.000	14.994	10.000	0.000	10.000	25.0%	75%
104	Improvement/Rehabilitation of footh path center maidan jehangir road from Teen Hatti to Gurumandir at Jamshed Zone Dist.	EAST	Approved	20.000	25-Jun-20	2.500	17.500	10.000	0.000	10.000	12.5%	63%
105	Improvement / Rehabilitation of roads in Block 2 Gulshan e Iqbal District East	EAST	Approved	20.000	25-Jun-20	5.500	14.500	10.000	0.000	10.000	27.5%	78%
106	Improvement / Rehabilitation of water Drainage system in different area of Scheme 36 District East	EAST	Approved	19.999	25-Jun-20	4.500	15.499	12.000	0.000	12.000	22.5%	83%
107	Improvement/Rehabilitation of different roads in Scheme 33 District East KMC	EAST	Approved	19.999	25-Jun-20	2.500	17.499	14.000	0.000	14.000	12.5%	83%
108	Rehabilitation of road in Noorani Muhallah and adjacent i/c Replacement of 12" Dia Sewerage line in Islamia Colony and	CENTRAL	Approved	19.986	25-Jun-20	5.000	14.986	7.493	0.000	7.493	25.0%	63%

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109	Improvement / Rehabilitation of different roads in Gulshan-e-Iqbal District East	EAST	Approved	19.999	25-Jun-20	5.000	14.999	14.000	0.000	14.000	25.0%	95%
110	Rehabilitation/Improvement of internal road in North Karachi District Central KMC	CENTRAL	Approved	19.996	25-Jun-20	7.500	12.496	10.000	0.000	10.000	37.5%	88%
111	Rehabilitation/ Improvement of road i/water system & sewerage system in sector 11-A & 11-B North Karachi District Cent	CENTRAL	Approved	19.998	25-Jun-20	7.000	12.998	10.000	0.000	10.000	35.0%	85%
112	Rehabilitation of internal roads of Block A, C & D North Nazimabad Karachi	CENTRAL	Approved	19.900	25-Jun-20	6.000	13.900	10.000	0.000	10.000	30.2%	80%
113	Improvement / Rehabilitation of Internal Roads and their Drainage system Various places in District Korangi, KMC.	KORANGI	Approved	19.998	25-Jun-20	6.000	13.998	6.999	0.000	6.999	30.0%	65%
114	Improvement / Rehabilitation of Road &their Drainage system from Saudi College to Saudabad School No.1District Koran	KORANGI	Approved	19.992	25-Jun-20	5.000	14.992	10.000	0.000	10.000	25.0%	75%
115	Improvement / Rehabilitation of Road &their Drainage system from Hurmain Chowrangi to Kala Board, District Korangi, K	KORANGI	Approved	20.000	25-Jun-20	7.000	13.000	7.500	0.000	7.500	35.0%	73%
116	Improvement / Rehabilitation of Internal Roads and Their Drainage system in Nooruddin Goth, Shah Faisa lZone, District	KORANGI	Approved	20.000	25-Jun-20	7.000	13.000	6.500	0.000	6.500	35.0%	68%
117	Improvement / Rehabilitation of Road &Drainage system from Ghanchi Hall to Saudabad Chowk, District Korangi.	KORANGI	Approved	19.999	25-Jun-20	5.000	14.999	9.000	0.000	9.000	25.0%	70%
118	Leveling & Dressing of Moach Goth Oil Tanker terminal at Moach Goth, KMC	KMC	Approved	20.000	25-Jun-20	11.000	9.000	4.500	0.000	4.500	55.0%	78%
119	Construction of Dispensary at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	14.900	25-Jun-20	6.000	8.900	8.000	0.000	8.000	40.3%	94%
120	Construction of Fire Brigade Station at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.980	25-Jun-20	6.000	13.980	8.000	0.000	8.000	30.0%	70%
121	Providing & Laying CC Flooring / Paver Block and Drainage system in Different Streets of Naik Muhammad Goth, Jalal Mur	MALIR	Approved	20.000	25-Jun-20	10.000	10.000	10.000	0.000	10.000	50.0%	100%
122	Consultancy service for review updating of master plan supervision of development work for zulfiqarabad oil terminal tanker parking (Balance Amount)	KMC	Approved	4.000	1-Jan-00	1.000	3.000	1.500	0.000	1.500	25.0%	63%

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123	Improvement rehabilitation road from N 4bus stop to Christian Grave yard UC29 Baldia Zone (Balance Amount)	WEST	Approved	4.000	1-Jan-00	1.000	3.000	1.500	0.000	1.500	25.0%	63%
124	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal.	EAST	Approved	4.700	19-Jun-14	0.100	4.600	4.000	0.000	4.000	2.1%	87%
125	a) Repair & Maintenance of Pir Sibghat ullah Road from New Town Police Station to Millennium Mall. b)Rehabilitation / Maintenance of Shahrah-e-Quaideen from M.A.Jinnah	CENTRAL	Approved	19.000	1-Jul-05	1.000	18.000	5.000	0.000	5.000	5.3%	32%
126	Repairing / Improvement of Service Road and Sewerage System from Abdullah Collage to Nusrat Bhutto Colony District Central KMC	SOUTH	Approved	19.990	1-Jul-05	1.000	18.990	8.000	0.000	8.000	5.0%	45%
127	Extension of existing Nallah from Khayaban-e-Iqbal to Khayaban-e-Saddi	SOUTH	Approved	19.980	1-Jul-05	1.000	18.980	4.490	0.000	4.490	5.0%	27%
128	Construction of Road from Khayaban-e-Iqbal to Agha Khan Health Centre.	KMC	Approved	19.970	1-Feb-17	1.000	18.970	4.485	0.000	4.485	5.0%	27%
129	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad (1stand 2nd Floor Right Wing)	KMC	Approved	20.000	19-Jun-19	2.000	18.000	5.000	0.000	5.000	10.0%	35%
130	Construction of KMC Engineering Department Building behind Dawood Engineering College Muslimabad (1stand 2nd Floor Left Wing)	SOUTH	Approved	20.000	19-Jun-19	2.000	18.000	5.000	0.000	5.000	10.0%	35%
131	Rehabilitation of Rashid Minhas Road from Layri Express to Sharhah-e-Faisal	EAST	Approved	20.000	1-May-18	1.000	19.000	5.000	0.000	5.000	5.0%	30%
132	Rehabilitation of Shahrah-e-Pakistan Shorab Goth Intersection.	CENTRAL	Approved	20.000	1-May-18	1.000	19.000	5.000	0.000	5.000	5.0%	30%
133	Rehabilitation of Road from Tahir Villato Five Star Chowrangi.	CENTRAL	Approved	20.000	1-May-18	5.000	15.000	7.000	0.000	7.000	25.0%	60%
134	Rehabilitation & Beautification of Dr.Zaiuddin Ahmed Road.	SOUTH	Approved	20.000	1-May-18	1.000	19.000	9.500	0.000	9.500	5.0%	53%
135	Rehabilitation & Beautification of I.I.Chundrigar Road District South.	CENTRAL	Approved	10.000	1-May-18	1.000	9.000	4.500	0.000	4.500	10.0%	55%
136	Repair & Maintenance of Footpath from MCB Bank to Electronic Market District Central, KMC	CENTRAL	Approved	20.000	1-Jun-19	3.000	17.000	6.000	0.000	6.000	15.0%	45%

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137	Improvement of Service road i/Foot path from Hakeem Farhan Akhtar Dawakhana to Bin Hashim,Sharah-e-Pakistan District Central	CENTRAL	Approved	20.000	1-Jun-19	3.000	17.000	6.000	0.000	6.000	15.0%	45%
138	Improvement / Maintenance of Service road from Mamji Hospital to Fire Brigade District Central KMC	CENTRAL	Approved	20.000	1-Jun-19	4.000	16.000	6.000	0.000	6.000	20.0%	50%
139	Improvement & Rehabilitation of HakeemIbn-e-Sina Road, Liaquatabad, District Central, KMC	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
140	Improvement & Rehabilitation of Altaf Ali Beralvi Road, behind City Court, District South.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
141	Improvement of Roads, CC Streets in F.B. Area Bl-5,4,3 District Central, KMC.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
142	Rehabilitation / Improvement of internal road in North Karachi District Central.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
143	Rehabilitation / Improvement of road i/Water System & Sewerage System in Sector 11-A & 11-B North Karachi.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
144	Rehabilitation / Improvement of road i/Water System & Sewerage System in Sector 8&9 North Karachi.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
145	Improvement / Rehabilitation of Road i/Water Supply System and Sewerage System in North Karachi Zone.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
146	Rehabilitation / Improvement of road carpeting in Fatima Jinnah Colony and Qureshi Mohala i/c Sewerage Line from Sitara Haider Govt. Boys School to Masjid Siddque at Fatima	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
147	Rehabilitation of internal road and Streets at Sector-11/ H Union Council No.14 Masjid Faizan-e-Oliya District Central Karachi	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
148	Rehabilitation of Road in Noorani Mohallah and adjacent i/c Replacement of 12â€Dia Sewerage line in Islamia Colony & Providing and Laying Water Supply line	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
149	Rehabilitation of Road and Streets of Ali Muhammad Goth & Improvement of Sewerage System from Alam PrideSector-11/H to Siddque Plaza. Improvement of infrastructure of Water	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%

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150	Rehabilitation / Improvement of road Sarafa Market Sector-11-E, North Karachi District Central, KMC	CENTRAL	Approved	20.000	1-Jun-19	1.500	18.500	9.250	0.000	9.250	7.5%	54%
151	Improvement & Rehabilitation Street Lighting System at Altaf Hussain Beralvi Road from Dakhana to Nazimabad District Central KMC	CENTRAL	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
152	Improvement and Rehabilitation of Street Lighting System at Sir Shah Suleiman Road from Nazimabad to Liaquatbad No. 10.	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
153	Improvement & Rehabilitation of Lighting by Low consumption LED lights ABC connector and other control equipment from Jail Flyover to Hassan Square	EAST	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
154	Level dressing of China ground including disposal of surplus material for car parking PSL	EAST	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
155	Providing / Laying 18â€Dia Pipe Sewerage Line Main in Niazi Colony, Gulshan-e-Iqbal, Zone	EAST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
156	Improvement / Maintenance &Re-Construction of Road CC Flooring & RCC Pipe Line at Niazi Colony Gulshan-e-Iqbal Zone	EAST	Approved	20.000	1-Jun-19	2.000	18.000	5.000	0.000	5.000	10.0%	35%
157	Improvement / Rehabilitation of internal road CC flooring and Sewerage System in different area of Jamshed Zone, District East, KMC	EAST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
158	Improvement & Rehabilitation Lights System different road in District East KMC	KORANGI	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
159	Construction of following Internal Roads of Malir, District Korangi: a) Student Bakery Road. b) Govt. College of Jinnah Square Road. c) Madarsatul Madina to	MALIR	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
160	Improvement & Rehabilitation Lights System in different road in District Malir.	MALIR	Approved	20.000	1-Jun-19	4.130	15.870	9.000	0.000	9.000	20.7%	66%
161	Rehabilitation / Improvement of Roads,CC Streets, Footpaths and Sewerage Lines, in UC-28, Saddar, Zone-D,KMC.	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%

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162	Rehabilitation / Improvement of Roads,CC Streets, Footpaths & Sewerage Lines, in UC-26, City Railway Colony Done-D.	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
163	Rehabilitation / Improvement of Roads,CC Streets, Footpaths, & Sewerage Lines in UC-22, Ranchore line Zone-D,	SOUTH	Approved	20.000	1-Jun-19	6.000	14.000	7.000	0.000	7.000	30.0%	65%
164	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-18, Ghazi Nagar District South Zone-D, KMC	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
165	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-01, Agra Taj colony District South Zone-D, KMC	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
166	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-19 Garde District South Zone-D.	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	10.000	0.000	10.000	5.0%	55%
167	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-23,Nanakwara District South Zone-D	SOUTH	Approved	20.000	1-Jun-19	6.000	14.000	7.000	0.000	7.000	30.0%	65%
168	Rehabilitation / Improvement of road,CC Street / Footpaths & Sewerage Lines, in UC-05, Khadda Market District South Zone-D, KMC	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
169	Improvement & Rehabilitation Lights System in different road in District South.	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
170	Installation of Poles and Lights at Nishter Road from Ranchore Lines to Nighar Cinema KMC	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
171	Improvement / Reconstruction of road a tFaizur Rehman Union Council No.4 Site Zone Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
172	Reconstruction / Improvement of road from Stadium Road Badar Chowk to Union Council No 4 Moin Khan Hospital District West Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
173	Improvement of Road at Stadium Road Baldia Town District West Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
174	Improvement / Reconstruction of road at Maulana Shaukat Ali road Orangi Town District West Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%

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175	Improvement / Reconstruction of roads in Baldia Zone District West Karachi	WEST	Approved	20.000	1-Jun-19	4.500	15.500	8.000	0.000	8.000	22.5%	63%
176	Improvement / Reconstruction of roads in Keamari Zone District West Karachi	WEST	Approved	20.000	1-Jun-19	3.000	17.000	10.000	0.000	10.000	15.0%	65%
177	Rehabilitation of road at Gulshan-e-Behar Workshop (Bismillah Chowk and Korean Hospital to Ghaziabad UC 16 and 24 west Orangi Zone	WEST	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
178	Improvement of road and Sewerage System at Chacha Hotel Shahra-e-Orangi to Furniture Market Orangi Zone west Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
179	Improvement / Construction of road in Ali Nagar Road & Benazir Road, Union Council No. 16 Orangi Town, District West, Karachi	WEST	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
180	Rehabilitation / Improvement of road inUC-16 PS-95 KMC Karachi	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
181	Rehabilitation / Improvement of road inUC-17 PS-95 KMC Karachi	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
182	Construction / Improvement of internal roads in UC-19 Orangi Zone District West	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
183	Construction / Improvement of roads inUC-24 Orangi Zone District West	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
184	Construction / Improvement of internal roads in UC-26 Orangi Zone District West	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
185	Construction / Rehabilitation of roads in UC-28, PS-95 District West	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
186	Construction / Improvement of roads at German Petrol Pump at Muhammadi Masjid & Tara	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
187	Rehabilitation / Construction of road from Gulshan-e-Behar main road to Anees General Store & from Link road to Gaziabad main road	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%
188	Rehabilitation / Construction of road at Muhammad Nagar, Dhabeji Link road & Gulshan-e-Zia District West	WEST	Approved	20.000	1-Jun-19	3.500	16.500	8.250	0.000	8.250	17.5%	59%

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								Capital	Revenue	Total	2021-22	2022-23
189	Improvement / Rehabilitation of road from N-4 Bus Stop to Christian Graveyard UC-29 DMC(West)	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
190	Reconstruction / Improvement /Rehabilitation of internal roads of Sector-11-E, Union Council No.18,Orangi Town District West, Karachi	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
191	Improvement & Rehabilitation of Street Lighting System at Nishan-e-Haider Chowk via Sabri Chowk Baldia Road Faqeer Colony Road in District West.	WEST	Approved	20.000	1-Jun-19	2.000	18.000	10.000	0.000	10.000	10.0%	60%
192	Construction / Improvement of internal roads in UC-27 Orangi District West	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
193	Improvement / Rehabilitation of Roads and Sewerage System in Block 14, 16 UC 31 KMC Karachi	CENTRAL	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
194	Renovation / Improvement of Building at KMC Printing Press.	KMC	Approved	20.000	1-May-18	1.000	19.000	9.500	0.000	9.500	5.0%	53%
195	Renovation / Improvement of Building at KMC Store. Nishter Road, Karachi	KMC	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
196	Renovation / Improvement of Ground Floor of City Warden Building KMC, District East	KMC	Approved	20.000	1-Jun-19	1.000	19.000	10.000	0.000	10.000	5.0%	55%
197	Improvement / Renovation of Offices of Engineering Department behind Civic Centre KMC, District East	KMC	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
198	Improvement/Renovation of the 6th & 7thFloor Super Market Liaquatabad, District Central, KMC	KMC	Approved	20.000	1-Jun-19	1.000	19.000	9.000	0.000	9.000	5.0%	50%
199	Improvement / Renovation of the Ground& 7th Floor Super Market Liaquatabad, District Central, KMC	KMC	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
200	P/F of 2. Trolley Mounted Engine DriveDe-watering Pump 100 KVAs & 10 KVA Diesel Generator Set for Rain Emergency	KMC	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
201	Leveling and Dressing cutting filling for Workshop at Tanker Terminal at Zulfiqarabad Karachi	KMC	Approved	20.000	1-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
202	Improvement of Road main entrance Zulfiqarabad Terminal, KMC	KMC	Approved	20.000	1-Jun-19	2.500	17.500	8.000	0.000	8.000	12.5%	53%
203	Improvement & Renovation of KMC Building Part-II Civil Works	KMC	Approved	20.000	1-Jun-19	2.000	18.000	8.000	0.000	8.000	10.0%	50%

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204	Providing & Installation of 450 KVA Diesel Generator along-with Allied Accessories at KMC Head Office	KMC	Approved	20.000	1-Jun-19	2.000	18.000	10.000	0.000	10.000	10.0%	60%
205	Improvement of KMC Slaughter House New Karachi	KMC	Approved	20.000	1-Jun-19	2.000	18.000	5.000	0.000	5.000	10.0%	35%
206	Construction of Road Surrounding Area Internal area of Treenbad Hussain Noman Colony and Janat Gul Town District East.	EAST	Approved	20.000	1-Jun-19	2.000	18.000	8.000	0.000	8.000	10.0%	50%
207	Construction of internal Roads Different streets of Munwar Chowrangi Bhengow Goobol Goth 1.42 KM Gulistan-e-Jouhar Block 11 Phase II	EAST	Approved	20.000	1-Jun-19	2.000	18.000	10.000	0.000	10.000	10.0%	60%
208	Improvement / Rehabilitation of Road CC flooring in different Area UC-09 Ward 02 Jutt Line Jameshed Town Zone Karachi.	EAST	Approved	20.000	1-Jun-19	2.000	18.000	10.000	0.000	10.000	10.0%	60%
209	Construction of Surrounding Area of Zikri Goth Gulistan-e-Jouhar Karachi	EAST	Approved	20.000	1-Jun-19	2.511	17.489	10.000	0.000	10.000	12.6%	63%
210	Reconstruction of internal Roads inUC-44 Nazimababd Karachi	CENTRAL	Approved	20.000	1-Jun-19	4.000	16.000	9.000	0.000	9.000	20.0%	65%
211	Construction of Road internal surrounding area of sector 15/A-4 Buffer zone District Central Karachi.	CENTRAL	Approved	20.000	1-Jun-19	5.000	15.000	8.000	0.000	8.000	25.0%	65%
212	Reconstruction / Rehabilitation in the area of Lasbella District West	WEST	Approved	20.000	1-Jun-19	1.000	19.000	8.000	0.000	8.000	5.0%	45%
213	Repair / maintenance of Road in the area Pahar Ganj Katti Pahri District West.	WEST	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
214	Improvement /rehabilitation Roads /internal roads Korangi Industrial Area	KORANGI	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
215	Reconditioning / Rehabilitation Road of Dual Carriage way from Malir 15 to Shesh mahal 1.0KM	MALIR	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
216	Construction of Internal Road of Munawer Chowrangi Bhengo Gabool Gulistan -e- Jouhar Block-11, Karachi.	EAST	Approved	20.000	1-Jun-19	7.000	13.000	9.000	0.000	9.000	35.0%	80%
217	Construction of Road from Kamran Chowrangi Saima Palms to Phelwan Goth Rehmaniya Masjid and Young Bird School Gabool Goth, Karachi.	MALIR	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%

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218	Rehabilitation and Maintenance of Ground in F. B. Area Block-6, Karachi Central.	CENTRAL	Approved	20.000	1-Jun-19	7.000	13.000	9.000	0.000	9.000	35.0%	80%
219	Rehabilitation and Maintenance of Different Streets in UC-13, New Karachi m District Central, Karachi.	CENTRAL	Approved	20.000	1-Jun-19	5.000	15.000	8.000	0.000	8.000	25.0%	65%
220	Rehabilitation / Maintenance of Road and Sewerage system in Landhi District Korangi.	KORANGI	Approved	20.000	1-Jun-19	3.500	16.500	5.000	0.000	5.000	17.5%	43%
221	Improvement and Rehabilitation of Ground in Block-4, Federal B area, Karachi.	CENTRAL	Approved	20.000	1-Jun-19	3.000	17.000	8.000	0.000	8.000	15.0%	55%
222	Improvement and Rehabilitation of Different Roads & Sewerage system in UC-32 UC-33, Central.	CENTRAL	Approved	20.000	1-Jun-19	4.000	16.000	7.000	0.000	7.000	20.0%	55%
223	Rehabilitation / Maintenance of Roads and Sewerage System in Liaquatabad, Karachi.	CENTRAL	Approved	20.000	1-Jun-19	4.000	16.000	8.000	0.000	8.000	20.0%	60%
224	Reconstruction / Improvement Rehabilitation of Roads Faqeer Colony Bismillaha Colony UC.02 Orangi Town	WEST	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
225	Reconstruction / Improvement Rehabilitation of Roads in Asifabad saudabad Bara Board SITE District West. Karachi.	WEST	Approved	20.000	1-Jun-19	1.000	19.000	10.000	0.000	10.000	5.0%	55%
226	Improvement / Rehabilitation of roads in13-C Gulshan Iqbal District East KMC.	EAST	Approved	20.000	1-Jun-19	1.000	19.000	6.000	0.000	6.000	5.0%	35%
227	Improvement / Rehabilitation of roads in Block 1 and Block 2 Gulshan Iqbal District East KMC.	EAST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
228	Improvement / Rehabilitation of Internal roads in Block l & 1A Gulistan - Jouhar District East KMC.	EAST	Approved	20.000	1-Jun-19	1.000	19.000	10.000	0.000	10.000	5.0%	55%
229	Construction of CC Flooring and sewerage line in ward 02 block A.B.C.D-UC-01 DMC EAST.	EAST	Approved	20.000	1-Jun-19	1.000	19.000	5.000	0.000	5.000	5.0%	30%
230	Construction of CC Flooring and sewerage line in -UC17 DMC South..	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	10.000	0.000	10.000	5.0%	55%
231	Construction of CC Flooring and sewerage line in -UC12 DMC South..	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%

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232	Construction of Road Carpeting -UC12 113DMC South..	SOUTH	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
233	Construction of Road Carpeting Sewerage System Nadeem Colony Shah Rasool Colony DMC South.	SOUTH	Approved	20.000	1-Jun-19	2.000	18.000	10.000	0.000	10.000	10.0%	60%
234	Construction of Road Carpeting Replacement Sewerage System Ithad Town DMC West.	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
235	Construction of CC Flooring and Replacement sewerage System line in â€“UC37 Naval Colony DMC West..	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
236	Construction of Road CC Flooring Replacement Sewerage System UC 33 Gulshan Gazi DMC West.	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
237	Construction of Road CC flooring Replacement Sewerage System UC 07 Jhanababd DMC West.	WEST	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
238	Construction of Road CC flooring Replacement Sewerage System UC 14 15 DMC South.	SOUTH	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
239	Construction of Road CC flooring Replacement Sewerage System UC 1 02 04 DMC East.	EAST	Approved	20.000	1-Jun-19	2.000	18.000	7.500	0.000	7.500	10.0%	48%
240	Rehabilitation of road construction of Nallah from sector 51/B72 Korangi 06 Hydershah Grave yad 06 Boundary wall Graveyard UC25 PS123 District Korangi	KORANGI	Approved	20.000	1-Jun-19	1.000	19.000	8.606	0.000	8.606	5.0%	48%
241	Construction of Road Ghazi Malik Shopyaseen Malik Plot G1 G20 Plot 1-5 F-1 DC Quarters Plot No 1 to 1-20 K-20Sheer27 UC-02 Model Colony District Korangi.	KORANGI	Approved	20.000	1-Jun-19	1.000	19.000	9.500	0.000	9.500	5.0%	53%
242	Providing & Installation of direction Boards Inside and Outside Zulfiqarabad Oil Tanker Terminal.	WEST	Approved	20.000	1-Jun-20	1.000	19.000	8.000	0.000	8.000	5.0%	45%
243	REHABILITATION OF ROAD FROM MUNWARCHOWRANGI TO PEHALWAN GOTH DUAL CARRIAGE WAY ,DISTRICT EAST KMC	EAST	Approved	39.250	1-Jan-20	1.000	38.250	13.000	0.000	13.000	2.5%	36%
244	Rehabilitations Jinnah Square To Shabana Cenima Road Dual Carriage Way District Korangi KMC.	KORANGI	Approved	31.990	1-Jan-20	1.000	30.990	18.000	0.000	18.000	3.1%	59%
245	Rehabilitation Of Road In Malir Lalmasjid To Suadababd Chorangi Dual Carriage Way District Korangi KMC	KORANGI	Approved	35.570	1-Jan-20	5.000	30.570	9.000	0.000	9.000	14.1%	39%

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246	Rehabilitation Of Road In Malir Sauadaabad Chorangi To Liquat Market District Korangi Kmc	KORANGI	Approved	26.760	1-Jan-20	0.500	26.260	12.000	0.000	12.000	1.9%	47%
247	Rehabilitation Of Raod Kamaran ChorangiTo Univeristy Raod Dual Carriageway In Gulstan E Jouhar.District EastKmc	EAST	Approved	39.250	1-Jan-20	1.000	38.250	5.000	0.000	5.000	2.5%	15%
248	Rehabilitation / Maintenance of Road inShah Faisal Colony, Landhi, Korangi in District Korangi KMC	KORANGI	Approved	19.952	1-Jun-20	3.990	15.962	5.000	0.000	5.000	20.0%	45%
249	Construction of Pavilion, Pitch, NetChanging Room at Kaka Ground, North Nazimabad, District Central.	CENTRAL	Approved	20.000	1-Jun-20	1.000	19.000	5.000	0.000	5.000	5.0%	30%
250	Rehabilitation / Maintenance of Road1000, 12000 and 16000 in District Korangi KMC Karachi.	KORANGI	Approved	19.891	1-Jun-20	1.500	18.391	5.000	0.000	5.000	7.5%	33%
251	Rehabilitation / Maintenance of road5000, 7000, 9000 and 13000 in District Korangi KMC Karachi.	KORANGI	Approved	19.882	1-Jun-20	1.500	18.382	4.000	0.000	4.000	7.5%	28%
252	Rehabilitation of road from House No D261 Block 4 via RangersHead Quarter to Tahir Villa in Gulberg ZoneDistrict Central KMC	CENTRAL	Approved	19.997	1-Jun-20	1.000	18.997	16.000	0.000	16.000	5.0%	85%
253	Remodling of road from InternationalSchool to Alfalah Bank in Gulberg Zone District Central KMC	CENTRAL	Approved	19.992	1-Jun-20	1.000	18.992	5.000	0.000	5.000	5.0%	30%
254	Improvement / Rehabilitation of road andmaintenance of sewerage system and construction of CC street at Block Qand Kohistan Mohalla Union council No 20 Pahar Ganj District Centra	CENTRAL	Approved	19.996	1-Jun-20	2.000	17.996	8.000	0.000	8.000	10.0%	50%
255	Maintenance of main metrovil road frommominabad police station to Aslam shaheed Chowk District West KMC	WEST	Approved	19.999	1-Jun-20	6.000	13.999	10.000	0.000	10.000	30.0%	80%
256	Improvement/Rehabilitation of main roadShahra e Orangi from 5 No to Islam Chowk District West KMC	WEST	Approved	19.500	1-Jun-20	6.000	13.500	12.000	0.000	12.000	30.8%	92%
257	Improvement Internal roads and CCstreets in Rabbi Colony UC 20 Distrct West KMC	WEST	Approved	19.998	1-Jun-20	1.000	18.998	5.000	0.000	5.000	5.0%	30%
258	Improvement / Rehabilitation of roads inBlock 1 Gulshan e Iqbal District East	EAST	Approved	20.000	1-Jun-20	1.000	19.000	5.000	0.000	5.000	5.0%	30%

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259	Improvement / Rehabilitation of roads inBlock 4 Gulshan e Iqbal District East	EAST	Approved	20.000	1-Jun-20	2.000	18.000	8.000	0.000	8.000	10.0%	50%
260	Improvement / Rehabilitation of roads inBlock 4A Gulshan e Iqbal District East	EAST	Approved	20.000	1-Jun-20	1.000	19.000	5.000	0.000	5.000	5.0%	30%
261	Improvement/Rehabilitation of differentroads in jamshed Zone District East KMC	EAST	Approved	19.999	1-Jun-20	2.000	17.999	5.000	0.000	5.000	10.0%	35%
262	Improvement/Rehabilitation of differentroads in Scheme 36 District East KMC	EAST	Approved	19.999	1-Jun-20	2.000	17.999	5.000	0.000	5.000	10.0%	35%
263	Improvement of roads and foothpath inBlock-N North Nazimabad District Central KMC	CENTRAL	Approved	19.994	1-Jun-20	6.000	13.994	14.000	0.000	14.000	30.0%	100%
264	Reconstruction of road in 15/A-5 BufferZone Bilal Masjid to Nice Bakery District Central KMC	CENTRAL	Approved	19.994	1-Jun-20	1.000	18.994	8.000	0.000	8.000	5.0%	45%
265	Maintenance of internal roads Sector16/A KBR District Central KMC	CENTRAL	Approved	19.999	1-Jun-20	1.000	18.999	8.000	0.000	8.000	5.0%	45%
266	Rehabilitation of Service track PowerHouse Chowrangi to 4K Chowrangi North Karachi District Central KMC	CENTRAL	Approved	19.993	1-Jun-20	6.000	13.993	10.000	0.000	10.000	30.0%	80%
267	Rehabilitation of road and foothpath inSector 15/A North Karachi District Central KMC	CENTRAL	Approved	20.000	1-Jun-20	6.000	14.000	10.000	0.000	10.000	30.0%	80%
268	Rehabilitation of roads and Streets ofAli Muhammad Goth & Improvement of sewerage system from Alam Pridesector 11-H to siddique Plaza , improvement of Infrastructer of water	CENTRAL	Approved	19.995	1-Jun-20	1.000	18.995	10.000	0.000	10.000	5.0%	55%
269	Rehabilitation /Improvement of roadSarafa Market Sector 11-E North Karachi District Central KMC	CENTRAL	Approved	19.997	1-Jun-20	3.999	15.998	10.000	0.000	10.000	20.0%	70%
270	Improvement / Rehabilitation of RoadKorangi Causeway from Korangi Crossing to Qayyumabad, District Korangi,KMC.	KORANGI	Approved	19.995	1-Jun-20	2.000	17.995	6.000	0.000	6.000	10.0%	40%
271	Improvement / Construction of InternalRoads and their Drainage system in the Various Places in DistrictKorangi, KMC.	KORANGI	Approved	19.999	1-Jun-20	2.000	17.999	6.000	0.000	6.000	10.0%	40%
272	Improvement of Road 16000 from 9000 Roadto 13000 Road at District Korangi.	KORANGI	Approved	20.000	1-Jun-20	1.000	19.000	5.500	0.000	5.500	5.0%	33%
273	Construction of R.C.C. Retaining Wall(Railing) at Causeway on Malir River in District Korangi, KMC, Karachi.	KORANGI	Approved	19.901	1-Jun-20	1.000	18.901	5.000	0.000	5.000	5.0%	30%

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274	Improvement / Rehabilitation of Road9000 from 8000 Road to 12000 Road at District Korangi, KMC.	KORANGI	Approved	19.994	1-Jun-20	1.000	18.994	5.000	0.000	5.000	5.0%	30%
275	Rehabilitation / Improvement of Road13000 from 8000 Road to 12000 Road at District Korangi, KMC.	KORANGI	Approved	19.991	1-Jun-20	6.500	13.491	4.000	0.000	4.000	32.5%	53%
276	Improvement / Rehabilitation of RoadKorangi from Qayyumabad to Korangi Crossing, District Korangi, KMC.	KORANGI	Approved	19.950	1-Jun-20	6.000	13.950	4.000	0.000	4.000	30.1%	50%
277	Construction of R.C.C. Safety Grills(Railing) Along Malir River (Korangi Causeway), District Korangi, KMC.	KORANGI	Approved	19.800	1-Jun-20	5.000	14.800	5.000	0.000	5.000	25.3%	51%
278	Providing & Laying CC Flooring / PaverBlock and Drainage System in Madina Colony, District Korangi, KMC.	KORANGI	Approved	19.998	1-Jun-20	1.000	18.998	5.000	0.000	5.000	5.0%	30%
279	Improvement / Rehabilitation of Road &their Drainage system from Rana Marriage Hall to 9-C Bus Stop, DistrictKorangi, KMC.	KORANGI	Approved	19.997	1-Jun-20	2.000	17.997	5.000	0.000	5.000	10.0%	35%
280	Improvement / Rehabilitation of Roadand Their Drainage system from Madina Masjid to Young Football Ground,District Malir, KMC.	MALIR	Approved	19.996	1-Jun-20	1.000	18.996	5.000	0.000	5.000	5.0%	30%
281	Improvement / Rehabilitation of RoadHospital Chowrangi to Rice Godown District Malir, KMC.	MALIR	Approved	19.998	1-Jun-20	1.000	18.998	5.000	0.000	5.000	5.0%	30%
282	Improvement / Rehabilitation of Roadand Drainage system from Muhabbat Nagar to Ali Clinic, District Malir	MALIR	Approved	19.977	1-Jun-20	1.000	18.977	5.000	0.000	5.000	5.0%	30%
283	Improvement of Mehran Highway fromHospital Chowrangi to E.P.Z., District Malir, KMC.	MALIR	Approved	19.981	1-Jun-20	1.000	18.981	5.000	0.000	5.000	5.0%	30%
284	Reh/Improvement of roads and CC flooringproviding and laying sewerage line in Keamari Baldia Shershah Orangitown District West	WEST	Approved	20.000	1-Jun-20	1.000	19.000	9.500	0.000	9.500	5.0%	53%
285	Construction of Roads and CC flooringincluding replacement of damaged RCC Pipeline at Nusrat Bhutto ColonyPahar Ganj District Central	CENTRAL	Approved	20.000	1-Jun-20	1.000	19.000	12.000	0.000	12.000	5.0%	65%
286	Construction of Roads and CC flooring including Replacement of damaged RCC Pipelines at Mehran Town Chakra Goth Landhi District Korangi Karachi	KORANGI	Approved	20.000	1-Jun-20	1.000	19.000	9.500	0.000	9.500	5.0%	53%
287	Construction of Roads and CC flooring including Replacement of damaged RCC Pipelines at Muzffarabad Gul Ahmed Kashmir Mohallah District Malir	MALIR	Approved	20.000	1-Jun-20	1.000	19.000	5.000	0.000	5.000	5.0%	30%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
288	Construction of Roads and CC flooring laying sewerage system in different UC in District East Karachi	EAST	Approved	20.000	1-Jun-20	1.000	19.000	5.000	0.000	5.000	5.0%	30%
289	Annual Contract of Main Building KMC M.A Jinnah Road	SOUTH	Approved	20.000	1-Jun-20	1.000	19.000	3.000	0.000	3.000	5.0%	20%
290	Construction of main Exit Gate & road in Zulfiqarabad Oil Tanker Terminal , KMC	KMC	Approved	19.982	1-Jun-20	1.000	18.982	6.000	0.000	6.000	5.0%	35%
291	Construction of Monitoring Rooms & offices at Maripur Truck Stand KMC	KMC	Approved	19.969	1-Jun-20	8.000	11.969	5.000	0.000	5.000	40.1%	65%
292	Construction of Boundary wall around Moach Goth Oil Tanker Terminal KMC	KMC	Approved	19.902	1-Jun-20	7.000	12.902	5.000	0.000	5.000	35.2%	60%
293	Construction of Boundary Wall at Dispensary Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.900	1-Jun-20	5.000	14.900	7.450	0.000	7.450	25.1%	63%
294	Construction of Administration Block at Zulfiqarabad Oil Tanker Terminal, Terminal Department, KMC	KMC	Approved	19.960	1-Jun-20	8.000	11.960	5.000	0.000	5.000	40.1%	65%
295	Providing and fixing of pedestrian Bridge at Baldia Town	WEST	Approved	19.960	1-Jun-20	3.000	16.960	8.480	0.000	8.480	15.0%	58%
296	Rehabilitation improvement of roads /streets in area of Union council 27 District west PS 95	WEST	Approved	19.960	1-Mar-18	1.000	18.960	7.392	0.000	7.392	5.0%	42%
297	Rehabilitation / Maintenance of Road and Sewerage System in UC-22, UC-21, Block 8-9 Gulshan-e-Iqbal Karachi.	EAST	Approved	20.000	1-Feb-17	1.005	18.995	12.000	0.000	12.000	5.0%	65%
298	Improvement/Rehabilitation of Roads indifferent Areas of in Gulshan-e- Iqbal Zone, District East KMC (under District ADP	EAST	Approved	59.088	2/1/2018	58.000	1.088	1.088	0.000	1.088	98.2%	100%
299	Rehabilitation of Imam Ahmed Road around Paragon School to CPLC Chanesar Halt PECHS Bl-5&6.	EAST	Approved	20.000	6/1/2019	17.500	2.500	2.500	0.000	2.500	87.5%	100%
	Total Infra-Structure (Roads)			**6541.743**		**1969.886**	**4571.857**	**2195.810**	**0.000**	**2195.810**		

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
	Municipal Services											
300	Improvement & Development Work Of First Block KMC Model Graveyard Sector 16 Surjani Town	WEST	Approved	10.000	30-May-18	3.500	6.500	6.500	0.000	6.500	35.0%	100%
301	Construction of Pedestrian Bridge at Metrovile, Gulshan-e-Iqbal District East,KMC	EAST	Approved	20.000	19-Jun-19	5.000	15.000	7.500	0.000	7.500	25.0%	63%
302	Construction of Pedestrian Bridge Opposite Moona Square Apartment & Paradise Lawn, Jahangir Road, District East	EAST	Approved	19.990	1-Jun-20	1.000	18.990	9.495	0.000	9.495	5.0%	53%
303	Construction of Pedestrian Bridge from Fayaz Plaza to Saghir Centre Block-16.	EAST	Approved	20.000	19-Jun-19	5.000	15.000	7.500	0.000	7.500	25.0%	63%
304	Construction of Pedestrian Bridge at Malir Halt Sharah-e-Faisal, District Malir.	MALIR	Approved	20.000	19-Jun-19	3.000	17.000	8.500	0.000	8.500	15.0%	58%
305	Construction of Pedestrian Bridge at Mamji Hospital District Central, KMC	CENTRAL	Approved	20.000	19-Jun-19	3.000	17.000	10.000	0.000	10.000	15.0%	65%
306	Improvement / Rehabilitation of Pedestrian Bridges of District West	WEST	Approved	20.000	26-Jun-20	3.000	17.000	8.500	0.000	8.500	15.0%	58%
307	Improvement / Rehabilitation of Pedestrian Bridges of District South	SOUTH	Approved	20.000	26-Jun-20	3.000	17.000	8.500	0.000	8.500	15.0%	58%
308	Improvement / Rehabilitation of Pedestrian Bridges of District East	East	Approved	20.000	26-Jun-20	5.000	15.000	7.500	0.000	7.500	25.0%	63%
309	Improvement / Rehabilitation of Pedestrian Bridges of District Central	Central	Approved	20.000	26-Jun-20	5.000	15.000	7.500	0.000	7.500	25.0%	63%
310	Improvement & Rehabilitation of different KMC Graveyards at Karachi.	KMC	Approved	20.000	1-May-18	2.000	18.000	9.000	0.000	9.000	10.0%	55%
311	Shah Abdul Latif Bhittai Model Graveyard Sector 16-A Surjani Town HRD Phase II	KMC	Approved	20.000	1-Jun-19	2.000	18.000	9.000	0.000	9.000	10.0%	55%
312	Construction & Development work at Super Highway Link Road KMC Model Grave Yard M-9 N-5 Link Road Phase II	KMC	Approved	20.000	1-Jun-20	2.000	18.000	9.000	0.000	9.000	10.0%	55%

										(Rupees in million)		
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								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
313	Development Construction work of First Phase Taiser Town Model Graveyard.	KMC	Approved	20.000	1-Jun-21	2.000	18.000	9.000	0.000	9.000	10.0%	55%
314	Construction and Renovation of MUCT Camp Office in the Premises of Markaz e Islamic.	KMC	Approved	8.000	1-May-18	2.000	6.000	3.000	0.000	3.000	25.0%	63%
315	Improvement / Rehabilitation of Pedestrian Bridges of District Korangi	KORANGI	Approved	20.000	1-Jun-20	3.000	17.000	8.500	0.000	8.500	15.0%	58%
	Total Municipal Services			**297.990**		**49.500**	**248.490**	**128.995**	**0.000**	**128.995**	**16.6%**	**60%**

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
	Health											
316	Replacement / Shifting of Sui Gas external lines for main building Nursing School of Abbasi Shaheed Hospital	KMC	Approved	20.000	30-05-18	4.000	16.000	8.000	0.000	8.000	20.0%	60%
317	Up-gradation of Orthopedic Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	30-05-18	7.000	13.000	6.500	0.000	6.500	35.0%	68%
318	Up-gradation of Neurology Shaheed Hospital KMC	KMC	Approved	20.000	2/10/2017	2.500	17.500	8.750	0.000	8.750	12.5%	56%
319	Up-gradation of Radiology Shaheed Hospital KMC	KMC	Approved	20.000	2/10/2017	3.500	16.500	8.250	0.000	8.250	17.5%	59%
320	Purchase of 05 Nos. fully equipped Ambulances for KMC Hospitals.	KMC	Approved	10.000	19-06-19	0.100	9.900	0.000	2.475	2.475	1.0%	26%
321	Purchases of Equipment / Instruments/Furniture for SRS Hospital.	SOUTH	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
322	KQ17P00155-Provision of Essential Equipment /Instruments for Strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.	MALIR	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
323	Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.	SOUTH	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
324	Provision of Machinery & Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi , KMC.	CENTRAL	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
325	Provision of Machinery & Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi , KMC.	CENTRAL	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
326	Oxygen Generation Plant, Commissioning & Installation with all accessories in (ENT, Eye & Facio Maxillary Building)of Abbasi Shaheed Hospital, KMC	CENTRAL	Approved	20.000	19-06-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
327	Establishment of Gas Pipe Line for 4thFloor at Karachi Institute of Heart Diseases Phase-II	CENTRAL	Approved	10.000	2019-20	0.100	9.900	0.000	2.475	2.475	1.0%	26%
328	Up gradation of Phillips 1.5T MRI Machine Model Achieve	CENTRAL	Approved	20.000	2019-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%

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								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
329	Provision of Replacement of 3D Digital ceph OPG Physiodi Spenser, Endodontic Microscope for Dental Hospital for Strengthening of Existing service of Dental Hospital. KMDC	CENTRAL	Approved	20.000	2019-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
330	Provision of Machinery & Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.	CENTRAL	Approved	20.000	2019-20	0.100	19.900	0.000	4.975	4.975	0.5%	25%
331	Repair / Maintenance work of Old & New Buildings of Karachi Institute of Heart Disease (KIHD) FB Area Bl-16.	KMC	Approved	20.000	2019-20	2.105	17.895	8.000	0.000	8.000	10.5%	51%
332	Improvement & Renovation of KMDC	KMC	Approved	20.000	2019-20	2.105	17.895	8.948	0.000	8.948	10.5%	55%
333	Renovation of Auditorium Gymnasium and other allied work in KMDC	KMC	Approved	20.000	2019-20	1.000	19.000	8.000	0.000	8.000	5.0%	45%
334	Extension of Building in LGS (Light Gauge Steel Structure) KMDC	KMC	Approved	20.000	2019-20	1.000	19.000	10.000	0.000	10.000	5.0%	55%
335	Extension of Class Rooms in LGS (Light Gauge Steel Structure) KMDC Central	KMC	Approved	20.000	2019-20	1.000	19.000	10.000	0.000	10.000	5.0%	55%
336	Construction of Underground Tank & other necessary works in newly ENT Building at Abbasi Hospital District Central Karachi	KMC	Approved	20.000	2019-20	1.000	19.000	10.000	0.000	10.000	5.0%	55%
337	Renovation / Improvement of Abbasi Shaheed Nursing Hostel.	KMC	Approved	20.000	2019-20	6.000	14.000	10.000	0.000	10.000	30.0%	80%
338	Repair and Maintenance work i.e. Parking Shade for vehicles. Fixing of Iron Net and Improvement of Ambulance Parking at Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	2019-20	1.000	19.000	10.000	0.000	10.000	5.0%	55%
339	Up-gradation of Medical ICU Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	2019-20	2.988	17.012	10.000	0.000	10.000	14.9%	65%
340	Up-gradation of Karachi Institutes of Kidney Diseases F.B	KMC	Approved	20.000	2019-20	3.000	17.000	10.000	0.000	10.000	15.0%	65%
341	Up-gradation of Anesthesia Department Abbasi Shaheed Hospital KMC	KMC	Approved	20.000	2019-20	2.000	18.000	10.000	0.000	10.000	10.0%	60%
	Total Health			**500.000**		**41.298**	**458.702**	**136.448**	**49.725**	**186.173**	**8.3%**	**45%**

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								Capital	Revenue	Total	2021-22	2022-23
	Culture & Tourism (CSR)											
342	Construction of Hockey Stadium in Sports Complex Kashmir Road KMC.5% Balance Work	KMC	Approved	10.000	30-May-18	2.500	7.500	7.500	0.000	7.500	25.0%	100%
343	Upgradation / Improvement of electrical Installment and P/F Pump and Motors at Safari Park	EAST	Approved	10.000	6-Mar-16	2.500	7.500	7.500	0.000	7.500	25.0%	100%
344	Improvement & Rehabilitation of Electrical & Mechanical installation at Karachi Zoo, Recreation KMC.	SOUTH	Approved	10.000	19-Jun-19	2.500	7.500	7.500	0.000	7.500	25.0%	100%
345	Rehabilitation and Renovation of Al-Markaze Islamic at Shahra-e Pakistan	CENTRAL	Approved	16.490	30-May-18	5.000	11.490	11.000	0.000	11.000	30.3%	97%
346	Development of Farooq-e-Azam Cricket Ground Sector 51-B adjacent to Tayyaba Masjid UC-9, Korangi Karachi	KORANGI	Approved	20.000	19-Jun-19	3.500	16.500	12.000	0.000	12.000	17.5%	78%
347	Development of National Cricket Ground near Govt, Girls Secondary School Korangi, Karachi.	KORANGI	Approved	20.000	19-Jun-19	3.500	16.500	12.000	0.000	12.000	17.5%	78%
348	Development of HAQAANI Ground / Park in Abidabad UC-31, District WEST	WEST	Approved	20.000	19-Jun-19	5.500	14.500	12.000	0.000	12.000	27.5%	88%
349	Construction of Practice Pitches and Multiple civil works in Kaka Ground N. Nazimabad Karachi	CENTRAL	Approved	20.000	30-May-18	4.000	16.000	12.000	0.000	12.000	20.0%	80%
350	Additional civil/electrical Works of Football / Hockey stadium and other sports facilities in KMC sports complex Kashmir Road Karachi.	KMC	Approved	20.000	1-May-18	5.000	15.000	12.000	0.000	12.000	25.0%	85%
351	Recreation & Improvement of Tortoise Enclosure at Karachi Zoo, KMC	SOUTH	Approved	10.000	1-May-18	0.000	10.000	6.000	0.000	6.000	0.0%	60%
352	Rehabilitation and Renovation of A lMarkaze Islamic Seminar Hall	CENTRAL	Approved	15.550	1-Jun-19	1.500	14.050	7.025	0.000	7.025	9.6%	55%
353	Supply and Installation of Power Supply System at KMC Sports Complex, Foot Ball Stadium & Hockey Ground at Kashmir Road.	EAST	Approved	10.000	1-Jun-19	5.000	5.000	2.500	0.000	2.500	50.0%	75%
354	Civil Works of Ground Floor Front Side,Fyzee Rehmani Art Gallery, KMC	SOUTH	Approved	20.000	1-Jun-20	2.500	17.500	8.750	0.000	8.750	12.5%	56%

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								Capital	Revenue	Total	2021-22	2022-23
355	Electrical Works of Ground Floor, Front Side, Fyzee Rehmani, Art Gallery, KMC.	SOUTH	Approved	20.000	1-Jun-20	5.000	15.000	7.500	0.000	7.500	25.0%	63%
356	Improvement of Landhi Korangi Zoo.	KORANGI	Approved	15.000	3/1/2019	1.000	14.000	10.000	0.000	10.000	6.7%	73%
357	Sports Complex at Khail-o-Saqafa,Gulberg District Central	KMC	Approved	20.000	1-Jun-19	2.000	18.000	12.000	0.000	12.000	10.0%	70%
358	Sports Complex at Tariq Ground Block-4F.B Area District Central	KMC	Approved	20.000	1-Jun-19	2.000	18.000	12.000	0.000	12.000	10.0%	70%
359	Construction of Jogging Track in Gulberg Gymkhana.	CENTRAL	Approved	20.000	1-Jun-19	2.000	18.000	12.000	0.000	12.000	10.0%	70%
360	Rehabilitation of 5-C Ground in Gilbertown	CENTRAL	Approved	20.000	30-May-18	2.000	18.000	12.000	0.000	12.000	10.0%	70%
	Total Culture & Tourism (CSR)			**317.040**		**57.000**	**260.040**	**183.275**	**0.000**	**183.275**	**18.0%**	**76%**
	Parks											
361	Improvement of Bagh-e-Rustum Block-5Clifton, KMC..	SOUTH	Approved	20.000	30-May-18	8.000	12.000	12.000	0.000	12.000	40.0%	100%
362	Improvement of Aziz Bhatti Park, Gulshan-e-Iqbal, KMC	EAST	Approved	20.000	30-May-18	7.500	12.500	12.000	0.000	12.000	37.5%	98%
363	Renovation of Boundary Wall of Beach Park KMC	SOUTH	Approved	20.000	30-May-18	5.000	15.000	13.000	0.000	13.000	25.0%	90%
364	Development of slopes landscaping at Hill Park KMC	EAST	Approved	20.000	30-May-18	5.000	15.000	13.000	0.000	13.000	25.0%	90%
365	P/L Irrigation System and Lighting arrangement at Hill Park, KMC	EAST	Approved	20.000	30-May-18	2.500	17.500	12.000	0.000	12.000	12.5%	73%
366	Renovation of lake at Hill Park KMC	EAST	Approved	20.000	30-May-18	2.500	17.500	12.000	0.000	12.000	12.5%	73%
367	Improvement of Park ST-15 Block-5Clifton, KMC.	SOUTH	Approved	10.000	30-May-18	4.000	6.000	5.000	0.000	5.000	40.0%	90%
368	Renovation, Restoration and protection of Bagh-e-Ibne Qasim , KMC.	SOUTH	Approved	20.000	30-May-18	2.500	17.500	13.000	0.000	13.000	12.5%	78%
369	Renovation, Restoration and protection of Bagh-e-Ibne Qasim Phase-II, KMC	SOUTH	Approved	20.000	30-May-18	2.500	17.500	16.000	0.000	16.000	12.5%	93%
370	Restoration of irrigation and lighting system at Bagh-e-Ibne Qasim KMC	SOUTH	Approved	20.000	30-May-18	7.500	12.500	12.000	0.000	12.000	37.5%	98%

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								Capital	Revenue	Total	2021-22	2022-23
371	Supply of different type of Fertilizer for different Parks of KMC..	KMC	Approved	19.990	30-May-18	2.500	17.490	14.000	0.000	14.000	12.5%	83%
372	Construction of Jogging Track with rubber Base paint at Polo ground, KMC	SOUTH	Approved	20.000	25-Jun-20	8.000	12.000	12.000	0.000	12.000	40.0%	100%
373	Construction of Hydrant at Shahrah-e-Quaideen Nallah, KMC.	EAST	Approved	20.000	25-Jun-20	7.500	12.500	12.000	0.000	12.000	37.5%	98%
374	Upgradation / beautification and another allied works at Ahmed Ali Park (Kidney Hill Park)	EAST	Approved	20.000	25-Jun-20	5.000	15.000	12.000	0.000	12.000	25.0%	85%
375	Arrangement of Irrigation system tube well and water pump sets for lawns of Empress Market KMC	Central	Approved	20.000	10-May-19	7.000	13.000	12.000	0.000	12.000	35.0%	95%
376	Development of lawns Around Empress Market sadder KMC	Central	Approved	20.000	10-May-19	7.000	13.000	12.000	0.000	12.000	35.0%	95%
377	Restoration of Fountain and Improvement of Baradari Gulshan e Jinnah KMC..	East	Approved	20.000	10-May-19	7.000	13.000	12.000	0.000	12.000	35.0%	95%
378	Improvement of Pathways and Lawns area at Jaheel Park KMC	East	Approved	20.000	10-May-19	7.000	13.000	12.000	0.000	12.000	35.0%	95%
379	Supplying stacking and spreading of sweet earth cowing manure for different parks of District East KMC	SOUTH	Approved	20.000	30-May-18	4.000	16.000	8.000	0.000	8.000	20.0%	60%
380	Development of Food Court at Beach Park Clifton KMC.	SOUTH	Approved	20.000	30-May-18	4.000	16.000	10.000	0.000	10.000	20.0%	70%
381	Refurbishment of Most Prestigious Fountain with Cast Iron Grill and Bridge at Bagh-e-Jinnah (Frere Hall) P&H KMC.	SOUTH	Approved	19.930	30-May-18	4.000	15.930	10.000	0.000	10.000	20.1%	70%
382	Construction of Key Stone Wall at Hill Park KMC	EAST	Approved	20.000	30-May-18	4.000	16.000	10.000	0.000	10.000	20.0%	70%
383	Electrical Works Providing and fiting Fixing electric Appliance Ahmed Ali Kidney Hill Park	EAST	Approved	20.000	1-Jun-20	5.000	15.000	12.000	0.000	12.000	25.0%	85%
384	Development of Sohrab Katrak Park at Parsi Colony Solder Bazar.	EAST	Approved	20.000	30-May-18	5.000	15.000	13.000	0.000	13.000	25.0%	90%
385	Procurement of various trees for the Karachi City..	KMC	Approved	20.000	1-May-19	8.000	12.000	10.000	0.000	10.000	40.0%	90%

										(Rupees in million)		
ADP No 2022-23	**Sector / Sub-Sector / Name of Scheme**	**Location / Taluka**	**Status**	**Estimated Cost**	**Approval Date**	**Estimated Expenditure up to June 2022**	**Throw Forward as on July 2022**	**Allocation for 2022-2023**			**Financial Progress in % up to**	
								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
386	Construction of RCC Music Mountain slides and benches for different parks of KMC.	KMC	Approved	20.000	1-May-19	6.000	14.000	12.000	0.000	12.000	30.0%	90%
387	Improvement / renovation of Terrace of Aquarium and improvement of stone railing around mandir and construction of main entrance gate of Bagh-e-Ibne Qasim Clifton.KMC	SOUTH	Approved	20.000	1-May-19	8.000	12.000	11.000	0.000	11.000	40.0%	95%
388	Renovation Restoration and protection of Bagh-e-Ibne Qasim Phase 1KMC	SOUTH	Approved	20.000	1-May-19	8.000	12.000	10.000	0.000	10.000	40.0%	90%
389	Procurement of Water Boozers for Watering for Tree Plantation on different roads of KMC.	KMC	Approved	19.900	5/1/2018	10.00	9.900	8.900	0.000	8.900	50.3%	95%
390	Procurement of Tractors with hydraulic trolley/Pickup and leveler for Parks and Horticulture Department KMC.	KMC	Approved	20.000	5/1/2018	10.00	10.000	10.000	0.000	10.000	50.0%	100%
391	Procurement of water boozers for watering for tree plantation on different roads of Division I,II,III, KMC	KMC	Approved	19.900	6/1/2016	10.00	9.900	9.900	0.000	9.900	50.3%	100%
	Total Parks			**609.720**			**425.720**	**352.800**	**0.000**	**352.800**		

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
	Information Technology											
392	Development and Implementation of Integrated Financial Management, Information System, IFMIS, F&A,KMC	KMC	Approved	20.000	1-Feb-17	2.815	17.185	10.000	0.000	10.000	14.1%	64%
393	Upgradation of IT Infrastructure(TIER-3) Procession Cooling (net working) for IFMS, KMC	KMC	Approved	20.000	1-Feb-17	1.106	18.895	10.000	0.000	10.000	5.5%	56%
394	Upgradation of IT Infrastructure System Software for IFMS.	KMC	Approved	20.000	1-Feb-17	1.106	18.895	10.000	0.000	10.000	5.5%	56%
395	Digital Archiving of Land Records KMC(Phase-II)	KMC	Approved	20.000	1-May-18	2.100	17.900	10.000	0.000	10.000	10.5%	61%
396	Procurement of Computer Equipment /Spilt A.C and other items for Various Departments of KMC.	KMC	Approved	20.000	1-Jun-19	1.250	18.750	0.000	9.375	9.375	6.3%	53%
397	Procurement of Line Printers and Miscellaneous Items for Different Departments of KMC.	KMC	Approved	20.000	1-Jun-19	2.105	17.895	0.000	8.948	8.948	10.5%	55%
398	Up Gradation of Information Technology Department, Abbasi Shaheed Hospital, KMC.	KMC	Approved	18.000	19-Jun-19	1.895	16.105	10.000	0.000	10.000	10.5%	66%
	Total Information Technology			**138.000**		**12.376**	**125.624**	**50.000**	**18.323**	**68.323**		
	Grand Total On-Going Schemes			**8404.493**		**2130.060**	**6090.433**	**3047.328**	**68.048**	**3115.376**		

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
New Schemes												
	Infrastructure (Roads & Bridges)											
399	Construction of Pedestrian Bridge in front of NASRA School at North Karachi, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
400	Dismantling of lighting tower 150ft along with flood light 2000 watts at People Play Ground Lyari, Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	9.977		0.000	9.977	5.000	0.000	5.000	0.0%	50%
401	Providing / Fixing of poles and LED lights at Bridge of Altaf Hussain Bralvi Road	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	0.887		0.000	0.887	5.000	0.000	5.000	0.0%	564%
402	Construction / Re-construction of damaged flats roof tower & overhead tanks of residential block at Gizri Maternity Home District South, KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
403	Rehabilitation & Maintenance parapet wall &Assaflex 06" Joint at Sohrab Goth	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.995		0.000	19.995	5.000	0.000	5.000	0.0%	25%
404	Rehabilitation & Replacement of Expansion Joint at parapet wall Nazimabad Bridge	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
405	Rehabilitation & Maintenance parapet wall & tiles work & electrical work at Pakistan Quarter Garden	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.996		0.000	19.996	5.000	0.000	5.000	0.0%	25%
406	Improvement & maintenance for carpet at different Flyover at Centre KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.997		0.000	19.997	5.000	0.000	5.000	0.0%	25%
407	Tile work 2nd Track Nazimabad Underpass at Center KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.998		0.000	19.998	5.000	0.000	5.000	0.0%	25%
408	Tile work 2nd Track Liaquatabad Underpass at Center KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.997		0.000	19.997	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
409	Improvement & Repair chemical flooring at Joint &Assa Flexco at Malir Naddi Flyover	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.997		0.000	19.997	5.000	0.000	5.000	0.0%	25%
410	Rehabilitation & Replacement of Expansion Joints & parapet wall at Shah Faisal Colony Bridge from Korangi to Shah Faisal (Malir Naddi) Right side Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
411	Rehabilitation & Replacement of Expansion Joints & parapet wall at Shah Faisal Colony Bridge from Korangi to Shah Faisal Colony Bridge (Malir Naddi) Karachi (Left Side Shah Faisal to Korangi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
412	Repair and maintenance of flat Pakistan Association of press photographers KDA building Saddar and different Staff Quarters 4 No. 3 No. 2 No. &lender Road and fire station quarter No.1 Nazimabad KMC Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
413	Improvement and re-enhancement on flood lights system at Gulberg Gymkhana Cricket Ground F.B.Area, Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	15.360		0.000	15.360	5.000	0.000	5.000	0.0%	33%
414	Installation of Poles with flood lights, System at Shadab Football GroundF,B. Area Block-11 District Central, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	14.880		0.000	14.880	5.000	0.000	5.000	0.0%	34%
415	Improvement & Rehabilitation of street lighting system at 16000 Road Linking 5000 Road to 18000 Road District Korangi, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
416	Improvement and Rehabilitation of street light Works at 10000 road from DarualUloom to Ismail Goth District Korangi, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
417	Improvement and Rehabilitation of street lighting system of Ibrahim Ground at F.B. Area, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	3.799		0.000	3.799	5.000	0.000	5.000	0.0%	132%

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ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
418	Improvement and Rehabilitation of street lighting system at Rashid Minhas Road from Millennium Mall to Imtiaz Super Store, K.M.C.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
419	Improvement and Rehabilitation of street lighting system at Liaquatabad, Nazimabad and Golimar Underpasses.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
420	Improvement and Rehabilitation of street lighting System at Shah Waliullah road from Imtiaz Super Store to Nagan Flyover, KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
421	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District Central.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
422	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District East.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
423	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District West.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
424	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District South.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
425	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District Malir.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
426	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District Korangi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
427	Improvement of street lighting system at Main Roads/Connecting roads and internal streets in District Keamari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
428	Electrical works at Main Building of Engineering Department Behind Dawood Engineering College New M.A Jinnah Road.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
429	Repair & Maintenance of E&M Department street light vehicle No.RV509, Mazda T3500, CHI04466 HINO FB, RV5-14, RV5-08, GL-9076 HINO (MTL).	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
430	Improvement and Rehabilitation of street lighting system at Marine Drive Road including connecting Roads, K.M.C.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
431	Rehabilitation / Improvement Electrical System in KMC Hospitals	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
432	Emergency arrangement regarding Aman Exercise 2021 Additional Civil Work	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
433	Emergency arrangement regarding Aman Exercise 2021 additional Work Electrical Work	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
434	Improvement & Replacement of Expansion Joints at Dawood Chowrangi Bridge Landhi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
435	Improvement & Replacement of Expansion Joints at Younusabad Bridge at Qazafi Road Landhi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.959		0.000	19.959	5.000	0.000	5.000	0.0%	25%
436	Improvement & Renovation of Flat & Servants Quarters of KMC Compound Tara Chand Road (Minority Mohallah) Keamari, District West, KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.979		0.000	19.979	5.000	0.000	5.000	0.0%	25%
437	Construction of community center cc street sewerage work in minorities area District South Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	12.550		0.000	12.550	5.000	0.000	5.000	0.0%	40%
438	Repair / Improvement of Iron Grill footpaths & Mainholes at Abbasi Shaheed Hospital, KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	3.920		0.000	3.920	5.000	0.000	5.000	0.0%	128%
439	Improvement / Rehabilitation of road of block 03 and 06 Gulshan e Iqbal District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	9.977		0.000	9.977	5.000	0.000	5.000	0.0%	50%
440	Construction of Pedestrian Bridge at Nasir Jump District Korangi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
441	Retrofitting / Reconstruction of the damaged components of Jam Sadiq Ali Bridge at Korangi Road (Karachi Package)	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	121.424		0.000	121.424	5.000	0.000	5.000	0.0%	4%
442	Development of Work of Routes / Venue of Ideas 2018 (Rehabilitation of Pedestrian Bridges from Jinnah Airport up to Governor House, Karsaz Road & Stadium Road)	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%

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								Capital	Revenue	Total	2021-22	2022-23
443	Upgradation of Surgical ICU Hospital KMC Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
444	Improvement / Rehabilitation of Jail Road Kashmir Road Shahrah-e-Quaideen& different areas of Jamshed Zone at District East Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.996		0.000	19.996	5.000	0.000	5.000	0.0%	25%
445	Rehabilitation of Roads at Shaheen Complex D.J College and surrounding area District South KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.990		0.000	19.990	5.000	0.000	5.000	0.0%	25%
446	Improvement of Shadab Ground at FB Area District Central C&S Department, KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	19.920		0.000	19.920	5.000	0.000	5.000	0.0%	25%
447	Improvement / Rehabilitation of service road from Imam Hospital to Farooq e Azam Masjid in Block –I North Nazimabad , District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
448	Improvement of service road from Farooq e Azam Masjid to Sakhi Hassan in Block – J, North Nazimabad District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
449	Improvement of service road from Sakhi Hassan to Sunday Bazar in Block – N, North Nazimabad District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
450	Improvement of service road from Sunday Bazar to Five Star in Block – L, North Nazimabad District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
451	Improvement of service road from Five Star to Taimuria MAsjid in Block – H, North Nazimabad District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
452	Improvement of road from behind Sakhi Hassan Graveyard from A.A Food to Shahra e Noor jehan in Shadman Town, North Nazimabad District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
453	Improvement / Rehabilitation of 5000 service road from Shell Petrol pump to Power House Chowrangi District Central Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

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								Capital	Revenue	Total	2021-22	2022-23
454	Rehabilitation of road i/c water system and sewerage system in sector 8 and 9 North Kaachi District Central KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
455	Improvement / Rehabilitation of Jamaluddin Afghani road from Medicare Hospital to PTV Station at District East .	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
456	Rehabilitation/Improvement of Jamaluddin Afghani road from PTV Station to Medicare Hospital at District East.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
457	Improvement / Rehabilitation of Ameer Khusro road from Shaheed-e-Millat to Karsaz road at District East .	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
458	Improvement / Rehabilitation of road from Karsaz road to Shaheed E Millat road at District East .	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
459	Rehabilitation /Improvement of Drain from Martin road to Guru Mandir at Jehangir road District East KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
460	Rehabilitation/Improvement of footpath from Martin road to Guru mandir at Jehangir road ,District East KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
461	Rehabilitation/Improvement of Drain form Masjid e Kanzul Eman to Utility Store at Jehangir road, District East KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
462	Remaining work of finishing & RCC Overhead Tank for New Building Engineering Department KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
463	Rehabilitation and Improvement of road work from 4K Chowrangi to Surjani Tole More at Surjani Town, Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
464	Rehabilitation and Improvement of road work from Hamdard University to (R.H.S) at Gadap Town, Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
465	Rehabilitation and Improvement of road work from to Hamdard University (L.H.S) at Gadap Town, Karachi. More at Surjani Town, Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
466	Improvement of road Patch repair and trenches of link road at North Nazimabad Block-D, Central Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
467	Improvement of road Patch repair and trenches of link road at North Nazimabad Block-T&J, Central Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
468	Improvement of road Patch repair at Qalandri Chowk to Anda Morh Nagan Bridge at Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
469	Improvement of Road patch repair up more to graveyard and 3100 road to Surjani at Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
470	Improvement of road , patch repairs and trenches of link road New Karachi 4K Chowrangi to Super Highway Central, KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
471	Rehabilitation of OLD Bridge at Lyari Naddi, Sir Shah Suleman Road	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
472	Improvement of road and patch repair at Airport to Model Colony District Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
473	Improvement of road and patch repair Rasheed Turabi Road Shahrah-e-Jehangeer, Shahrah-e-Hamayoon and Shahrah-e-Shahihan at central KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
474	Improvement of road, patch repairs various road Nazimabad District Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
475	Installation of Solar System on grade 100 Kilo Watt at Safari Park	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
476	Installation of Solar System on grade 100 Kilo Watt at Kidney Hill Park	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
477	Installation of Solar System on grade 100 Kilo Watt at KMC Head Office	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
478	Improvement/Renovation of KMDC (Remaining Work)	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
479	Improvement/Rehabilitation of KMC flats at Nurath road Gurumandir, District east KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
480	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 06, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
481	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 07, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
482	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 08, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
483	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 09, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
484	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 10, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
485	Construction of road carpeting, Paver Blocks, Sewerage system and Water supply in UC 11, PS 113, Keemari Zone, District Kemari	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
486	Rehabilitation / Improvement of Altaf hussain barelvi road, Behind City Court, District South .	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
487	Construction of New Jersy Barrier at Jehangir road from Teen Hatti to Gurumandir	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
488	Construction of footpath & drainages System from Teen Hatti to Utility Storeat jehangir road.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
489	Construction of footpath & Drainage system from Utility Store to Gurumandir at Jehangir road.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
490	Rehabilitation of Railing and Sheets at different Flyovers.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
491	Laying of 36”24” pipe at different places at jehangir road	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
492	Improvement patch repair work Saima Pari Mall to Hydri Market and different areas of North Nazimabad District Central.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
493	Improvement of road repair of New Jersy barriers at Ziauddin Hospital to peoples chowrangi Allama Rasheed Turabi road North Nazimabad District Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
494	Improvement of road work behind FBR office Block 15 Gulistan e Johar District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
495	Rehabilitation and Improvement of Scout Colony and Dhoraji Colony District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
496	Improvement Rehabilitation of road of UC 29 Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
497	Providing Laying Sewerage Line in Different areas of UC 29 Malir	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
498	Improvement / Rehabilitation of young Shaheed football stadium and National football stadium sector 02 majeed colony District Malir	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
499	Improvement/Rehabilitation of graveyard in UC 03 Muzaffarabad Colony and balance work of sherwood GGSS UC 03 District Malir	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
500	Improvement/Rehabilitation of road and paver blocks UC 01 Liyari Zone District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
501	Improvement/Rehabilitation of road and paver block in UC 02 Liyari District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
502	Improvement/Rehabilitation of road and paver block in UC 03 Liyari District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
503	Improvement/Rehabilitation of road and paver block in UC 04 Liyari District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
504	Improvement/Rehabilitation of road and paver block in UC 05 Liyari District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
505	Improvement/Rehabilitation of road paver block, sewerage system , water supply UC 02 Sajjan Goth District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
506	Improvement / Rehabilitation of road paver block Sewerage system water supply UC 13 Gulshan e Mazdoor District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
507	Improvement / Rehabilitation of road paver block Sewerage system water supply UC Moach Goth District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
508	Providing & Fixing paver block UC 04 Moach Goth District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
509	Improvement/Rehabilitation of road in UC 04 Moach Goth District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
510	Rehabilitation/Improvement of Hasrat Mohani road near Habib Bank Plaza District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
511	Rehabilitation/Improvement of Napier road & Surrounding area District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
512	Rehabilitation/Improvement of road Streets & surrounding area of Akber road District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
513	Rehabilitation/Improvement of road and sewerage line in at Tannery road in front of liyari General Hospital District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
514	Rehabilitation / Improvement of road , Street & surrounding area of Aram bagh District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
515	Rehabilitation/ Improvement of Maulvi Tameez uddin road near PIDC Sultanabd Bus Stop District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
516	Rehabilitation/Improvement of road & Sewerage Lines of (G&H) road & Surrounding street of Bihar colony Liyari District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
517	Patch repair, Trench repair of different main roads of Saddar town District South Zone D KMC.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
518	Rehabilitation of road & patch repairing work of different main roads in District South Zone D KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
519	Rehabilitation/Improvement of Mohammad Hashim Gazdar road & Surrounding area of District South KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
520	Improvement / Rehabilitation of road and paver block in UC 01 Saddar Zone District South	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
521	Construction of CC flooring including providing/ Laying Sewerage System in UC 02 Suparco Moach Goth Baldia Town District West Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
522	Construction of paving blocks ward 1,2,3,4 at UC 05 cattle colony PS 90 District Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
523	Construction of paving blocks ward 2,3,4 at UC 04 majeed colony PS 90 District Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
524	Construction of metaled road of ward 1,2,3,4 at UC 06 Khuldabad PS 90 District Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
525	Repair and Maintenance of Metaled roads at Shah Lateef Town Sector 16 to double road , at UC 25 Razzakabad PS 90 District Malir Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
526	Improvement/ Rehabilitation of road paver block sewerage system water supply chanesar Zone UC 01 District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
527	Improvement/Rehabilitation of road and paver block UC 01 Chanesar Zone District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
528	Improvement / Rehabilitation of road paver block sewerage and sewerage and water supply system UC 02 Chanesar Zone District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
529	Improvement/Rehabilitation of road and paver block UC 02 Chanesar Zone District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
530	Improvement/rehabilitation of road and paver block sewerage , water supply system in UC 03 chanesar Zone District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
531	Improvement / Rehabilitation of road in different blocks of North Nazimabad District Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
532	Improvement/Rehabilitation of water supply and sewerage system in North Nazimabad District Central	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
533	Improvement/Patch repair of internal roads including sewerage system in Block 11 Gulistan e Johar District East KMC	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
534	Improvement/patch repair of roads sewerage system in different area of Block 03 PECHS District East Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
535	Patch repair of Sheba Acuter road (Different portion) from Acropolis junior school to jamia masjid Gazali District East Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
536	Improvement/patch repair of internal roads including sewerage system in different area of block 8&10 Gulshan e Iqbal District East Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
537	Improvement/patch repair of road and sewerage system in Sector 32/B & 32/C Gulzar colony District Korangi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
538	Improvement/patch repair of road from cost guard chowrangi to Korangi 06 # market District Korangi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
539	Patch repair / improvement of road in sararaz colony sector 35/C District Korangi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%

										(Rupees in million)		
ADP No 2022-23	**Sector / Sub-Sector / Name of Scheme**	**Location / Taluka**	**Status**	**Estimated Cost**	**Approval Date**	**Estimated Expenditure up to June 2022**	**Throw Forward as on July 2022**	**Allocation for 2022-2023**			**Financial Progress in % up to**	
								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
540	Patch repair of internal road in Landhi police line District Korangi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
541	Patch repair/ Improvement of roads/ Streets in Shah Faisal colony No 05& Roshanabad District Korangi Karachi	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
542	Improvement/Patch repair of Pir Mehfooz Ali road District Mair Karachi.	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
543	Improvement/Rehabilitation of road Block 04 -$A and & of Gulshane Iqbal District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
544	Improvement / Rehabilitation of road block 16,17 and 18 Gulshan e Iqbal District East	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
545	Improvement/Rehabilitation of different road of Orangi Town District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
546	Improvement/Rehabilitation of different road in Baldia Town District West	Infrastructure (Roads & Bridges)	Subject to Approval Of DDWP	20.000		0.000	20.000	4.625	0.000	4.625	0.0%	23%
	Total Infrastructure (Roads & Bridges)			**2932.592**		**0.000**	**2932.592**	**700.625**	**0.000**	**700.625**	0.0%	24%

										(Rupees in million)		
ADP No 2022-23	**Sector / Sub-Sector / Name of Scheme**	**Location / Taluka**	**Status**	**Estimated Cost**	**Approval Date**	**Estimated Expenditure up to June 2022**	**Throw Forward as on July 2022**	**Allocation for 2022-2023**			**Financial Progress in % up to**	
								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
	Municipal Services											
547	Supply of 100 no, reusable full face respirators mask (cartage tape) C/W 400 no's combatable P-100 filter complying with international standards EN136..1998class1-	Municipal Services	Subject to Approval Of DDWP	9.900		0.000	9.900	4.000	0.000	4.000	0.0%	40%
548	Provision of 4 No's mobile lighting towers C/W built in generators to Fire Brigade Department.	Municipal Services	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
549	Supply of Al-chohol resistant AFFF connectors for Karachi Fire Brigade	Municipal Services	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
550	provision Of Fire Fighting accessories for Fire Brigade Department	Municipal Services	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
551	Supply of fire Hoses for Fire Brigades KMC	Municipal Services	Subject to Approval Of DDWP	19.950		0.000	19.950	4.000	0.000	4.000	0.0%	20%
552	Provision of SCABA for Fire Fighting operations in Karachi.	Municipal Services	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
	Total Municipal Services			**109.850**		**0.000**	**109.850**	**24.000**	**0.000**	**24.000**	0.0%	22%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
	Culture & Tourism (CSR)											
553	construction of Public Toilet and Raising boundary wall at safari Park .	(CSR)	Subject to Approval Of DDWP	19.990		0.000	19.990	5.000	0.000	5.000	0.0%	25%
554	Improvement of Road for different places at safari park.	(CSR)	Subject to Approval Of DDWP	19.999		0.000	19.999	5.000	0.000	5.000	0.0%	25%
555	Providing and Fixing Pipe Frame with Chain Link for safari area at safari park.	(CSR)	Subject to Approval Of DDWP	19.980		0.000	19.980	5.000	0.000	5.000	0.0%	25%
556	Uplifting and Allied Works for front area at safari park.	(CSR)	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
557	Strengthen of angle iron wire mesh frame and Allied Works for Mughal Garden at Karachi ZOO	(CSR)	Subject to Approval Of DDWP	12.580		0.000	12.580	5.000	0.000	5.000	0.0%	40%
558	Renovation and Improvement of new Aquarium Building (Remaining Works) at Karachi Zoo	(CSR)	Subject to Approval Of DDWP	4.999		0.000	4.999	5.000	0.000	5.000	0.0%	100%
559	Providing and Fixing Iron Grill fancying for tamarind line at Karachi Zoo	(CSR)	Subject to Approval Of DDWP	9.990		0.000	9.990	5.000	0.000	5.000	0.0%	50%
560	Renovation and Improvement around boating point at Karachi Zoo	(CSR)	Subject to Approval Of DDWP	4.990		0.000	4.990	5.000	0.000	5.000	0.0%	100%
561	Balance Electrical Works and mechanical works in Fish Aquarium at Karachi Zoo	(CSR)	Subject to Approval Of DDWP	9.999		0.000	9.999	5.000	0.000	5.000	0.0%	50%
562	Renovation / Improvement of Khaliq Dina Hall (II- Phase)	(CSR)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
563	Improvement / Renovation of Swimming Pool at Gulberg Sports Complex	(CSR)	Subject to Approval Of DDWP	19.930		0.000	19.930	5.000	0.000	5.000	0.0%	25%

										(Rupees in million)		
ADP No 2022-23	Sector / Sub-Sector / Name of Scheme	Location / Taluka	Status	Estimated Cost	Approval Date	Estimated Expenditure up to June 2022	Throw Forward as on July 2022	Allocation for 2022-2023			Financial Progress in % up to	
								Capital	Revenue	Total	2021-22	2022-23
564	Rehabilitations / Improvement of sangam Cricket Ground Block-(, F.B Area	(CSR)	Subject to Approval Of DDWP	19.990		0.000	19.990	5.000	0.000	5.000	0.0%	25%
565	Improvement / Rehabilitation of Electrical and Mechanical Installations of Swimming pools, Ponds of Kashmir Sports Complex	(CSR)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
566	Renovation / Development of Civil Work at Women Sports Complex	(CSR)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
567	Rehabilitations / Improvement of Shadab Ground Block No. 11 F.B Area Karachi	(CSR)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
568	Installation of Filter Plant of Swimming Pool at Gulberg Sports Complex.	(CSR)	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
	Total Culture & Tourism (CSR)			**252.447**		**0.000**	**252.447**	**80.000**	**0.000**	**80.000**	0.0%	32%
	PARK											
569	Providing and fixing of lighting arrangement and irrigation system for different parks of District South (P&H) Dep't. KMC.	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	7.000	0.000	7.000	0.0%	47%
570	Improvement of civil works of different parks of District South, KMC	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	7.000	0.000	7.000	0.0%	47%
571	Improvement of different parks and central island of District East KMC	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	7.000	0.000	7.000	0.0%	47%
572	Improvement of different parks and central island of district Central, KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	7.000	0.000	7.000	0.0%	70%
573	Providing and fixing of lighting arrangement and irrigation system for different parks of District East (P&H) Dep't. KMC.	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	7.000	0.000	7.000	0.0%	47%
574	Balance work of Tariq Ground/Park F.B. Area Karachi	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23
575	Improvement and development of different civil works of Park at Block-3 Clifton, KMC.	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
576	Improvement of Hosh Muhammad Sheedi, Park, Clifton, KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
577	Providing of Plastic pipe and gardening tools, cast iron wooden benches & dust bins for, K.M.C.	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
578	Development and renovation work at Ameer khursoo park Clifton, KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
579	Improvement of back portion of Burns Garden, KMC.	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	5.000	0.000	5.000	0.0%	33%
580	Construction of floor store room and vehicles accessories at workshop Karsaz (P&H) Dep't. KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
581	Development of Zafar Shah Round about at new M.A. Jinnah Road, KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
582	Improvement of back portion of Aziz Bhatti Park, KMC.	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	5.000	0.000	5.000	0.0%	33%
583	Construction of internal pathways of family park Gulshan-e-iqbal KMC	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
584	Development of front portion of Aziz Bhatti Park after removal of encroachment University Road, KMC.	PARK	Subject to Approval Of DDWP	18.000		0.000	18.000	5.000	0.000	5.000	0.0%	28%
585	Development of lawns family park Gulshan-e-Iqbal, KMC	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
586	Construction of Wash room for different parks, District East & Central, KMC.	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%

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								Capital	Revenue	Total	2021-22	2022-23
587	Balance work of Azeeem Shareef Park, Nazimabad, KMC	PARK	Subject to Approval Of DDWP	5.000		0.000	5.000	5.000	0.000	5.000	0.0%	100%
588	Development of nurseries in different districts of KMC.	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
589	Improvement and beautification of Shahrah-e-Faisal, KMC	PARK	Subject to Approval Of DDWP	16.000		0.000	16.000	5.000	0.000	5.000	0.0%	31%
590	Development of Masjid-e-Hira park Malir, KMC.	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
591	Providing and fixing irrigation system, lighting system and irrigation system and horticulture works in park at Block-H North Nazimabad, KMC.	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
592	Development of lawns at Ahmed Ali Park (Kidney Hill park), KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
593	Rehabilitations / Improvement Internals Roads in Hill Park(P&H) Dep't. KMC	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
594	Arrangement of lighting system at Ahmed Ali Park (Kidney Hill park)	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	5.000	0.000	5.000	0.0%	33%
595	Development of park at Block-10 F.B.Area, KMC	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
596	Development of ST-14 park at block-15 FB Area, KMC.	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
597	Development / improvement central island scheme-33, KMC	PARK	Subject to Approval Of DDWP	15.000		0.000	15.000	5.000	0.000	5.000	0.0%	33%

										(Rupees in million)		
ADP No 2022-23	**Sector / Sub-Sector / Name of Scheme**	**Location / Taluka**	**Status**	**Estimated Cost**	**Approval Date**	**Estimated Expenditure up to June 2022**	**Throw Forward as on July 2022**	**Allocation for 2022-2023**			**Financial Progress in % up to**	
								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
598	Development of ST-21 park at Block-4 Clifton, KMC .	PARK	Subject to Approval Of DDWP	10.000		0.000	10.000	5.000	0.000	5.000	0.0%	50%
599	Development of park at 5-Star round about block-H North Nazimabad, KMC	PARK	Subject to Approval Of DDWP	20.000		0.000	20.000	5.000	0.000	5.000	0.0%	25%
	TOTAL PARK			**429.000**		**0.000**	**429.000**	**165.000**	**0.000**	**165.000**	0.0%	38%

										(Rupees in million)		
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								Capital	**Revenue**	**Total**	**2021-22**	**2022-23**
	Information Technology											
600	Upgradation of Hardware Infrastructure for payroll, I.T KMC Phase-I	I.T	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
601	Establishment of Disaster Recovery Site (Warm Computing SITE) for I.T KMC Phase-I	I.T	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
602	Digitization & Archiving of Employee Record for Welfare Department	I.T	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
602	Merging & Up-gradation Of Finance & Accounts Data Center into I.T Data Center Phase-I	I.T	Subject to Approval Of DDWP	20.000		0.000	20.000	4.000	0.000	4.000	0.0%	20%
	Total Information Technology New Scheme			**80.000**		**0.000**	**80.000**	**16.000**	**0.000**	**16.000**	0.0%	20%
603	**Grand Total New Scheme**			**3803.889**		**0.000**	**3803.889**	**985.625**	**0.000**	**985.625**		
	Block Allocation			**0.000**		**0.000**	0.000	**900.000**	**0.000**	**900.000**		
	Total ADP Schemes (On-going+New Schemes)			**12208.382**		**2130.060**	**9894.322**	**4932.952**	**68.048**	**5001.000**		

										(Rupees in million)		
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								Capital	Revenue	Total	2021-22	2022-23