



DISTRICT ANNUAL DEVELOPMENT PROGRAMME 2016-17





KARACHI METROPOLITAN CORPORATION



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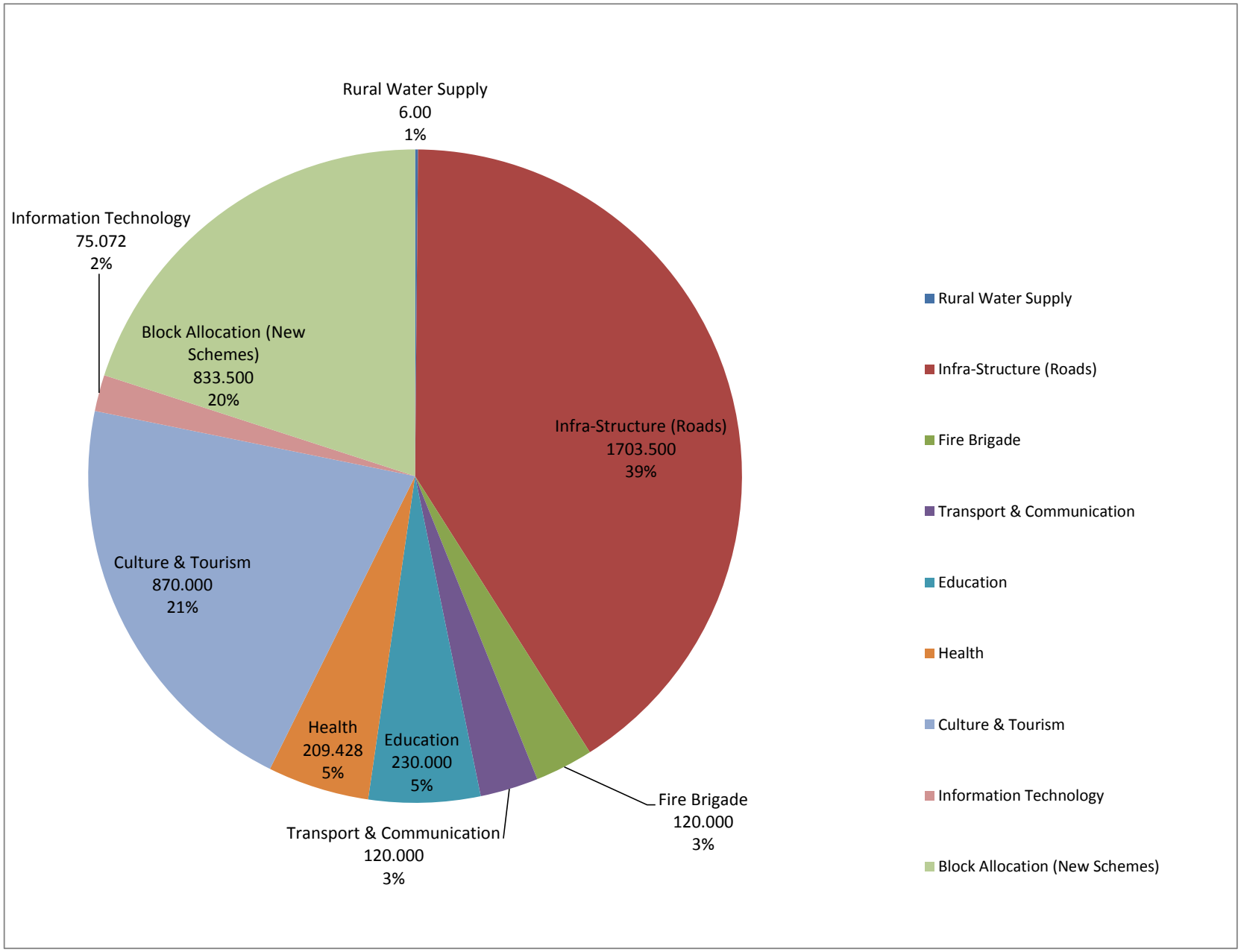
DISTRICT ANNUAL DEVELOPMENT PROGRAM

2016-17

ANNUAL DEVELOPMENT PROGRAMME 2016-2017
DISTRICT ADP (REGULAR & BLOCK)

(Rupees in million)

S #	Sector /Sub-Sector	No. of Ongoing Schemes	Allocation Ongoing 2016-2017			No of New Schemes	Allocation New 2016-2017			No. of Total Schemes	Total Allocation 2016-2017			FPA	Total
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Physical Planning & Housing														
i	Rural Water Supply	1	6.000	-	6.000	-	-	-	-		6.000	-	6.000		
ii	Infra-Structure (Roads)	249	1703.500	-	1703.500	-	-	-	-		1703.500	-	1,703.500		
iii	Fire Brigade	8	110.000	10.000	120.000	-	-	-	-		110.000	10.000	120.000		
iv	Transport & Communication	8	120.000	-	120.000	-	-	-	-		120.000	-	120.000		
	Sub-Total (PP&H)	266	1939.500	10.000	1949.500						1,939.500	10.000	1,949.500		
2	Education	42	230.000	-	230.000	-	-	-	-		230.000	-	230.000		
3	Health	29	95.748	113.680	209.428	-	-	-	-		95.748	113.680	209.428		
4	Culture & Tourism	96	870.000	-	870.000	-	-	-	-		870.000	-	870.000		
5	Information Technology	7	51.600	23.472	75.072	-	-	-	-		51.600	23.472	75.072		
6	Block Allocation (New Schemes)	1	-	-	-	1	833.500	-	833.500		833.500	-	833.500		
Total		441	3186.848	147.152	3334.000	1	833.500	-	833.500		4020.348	147.152	4167.500		


Rural Water Supply
6.00
1%
Information Technology
75.072
2%
Block Allocation (New Schemes)
833.500
20%
Infra-Structure (Roads)
1703.500
39%
Culture & Tourism
870.000
21%
Health
209.428
5%
Education
230.000
5%
Transport & Communication
120.000
3%
Fire Brigade
120.000
3%
Rural Water Supply
Infra-Structure (Roads)
Fire Brigade
Transport & Communication
Education
Health
Culture & Tourism
Information Technology
Block Allocation (New Schemes)

ANNUAL DEVELOPMENT PROGRAMME 2016-2017

DISTRICT KARACHI

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Physical Planning & Housing															
Rural Sewerage / Water Supply Schemes (Ongoing)															
1	Improvement of Sewerage Line & Water Supply at Faqira Goth, UC-05 Gujro, Gadap Town.	Karachi	Approved	20.000	0.000	14.000	14.000	6.000	0.000	6.000	0.000	70.000	100.000	0.000	0.000
Total Rural Sewerage / Water Supply				**20.000**	**0.000**	**14.000**	**14.000**	**6.000**	**0.000**	**6.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Infrastructure (Roads & Bridges) On-going															
2	Construction of Hut # 70 Hawks bay.	Karachi	Approved	19.980	0.000	10.000	10.000	9.900	0.000	9.900	0.000	0.000	0.000	0.000	0.000
3	Asphalt Wearing Course (5 CM) along Shaheed Benazir Bhutto Park from Bilawal Chowrangi to Boat Basin.	Karachi	Approved	19.989	15.981	0.000	15.981	3.000	0.000	3.000	0.000	79.949	94.957	0.000	0.000
4	Channelization / Construction of Natural Nallah (RCC Wall) Orangi Nallah Liaquatabad, Zone (Part A)	Karachi	Approved	19.990	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	40.020	0.000	0.000
5	Construction of Protection Wall along Orangi Nallah Near Chota Medan Nazimababd District Central,KMC	Karachi	Approved	19.512	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	41.000	0.000	0.000
6	Improvement of Road from Gate No.1 Malir Cantt to Malir Dairy Form at Thado Nalah, Karachi.	Karachi	Approved	10.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	40.000	0.000	0.000
7	Improvement / Rehabilitation of Street Lighting System at Shahrah-e-Noor Jehan from Abdullah College to Sakhi Hasan Chowrangi	Karachi	Approved	20.000	0.000	6.692	6.692	4.000	0.000	4.000	0.000	33.460	53.460	0.000	0.000
8	Providing & Fixing of Solar System with LED Street Lights and Poles at Kathore Area Karachi.	Karachi	Approved	3.800	2.700	0.000	2.700	1.300	0.000	1.300	0.000	71.053	101.525	0.000	0.000
9	Installation of LED Lights at remaining Portion of Shahrah-e-Quaideen from Khudadad Chowrangi up to main gate of Mazar-e-Quaid, Karachi.	Karachi	Approved	10.557	0.000	3.000	3.000	7.000	0.000	7.000	0.000	28.417	94.724	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Installation of Street Lights Poles and Lights at Jinnah Avenue Road, Model Colony from Malir Halt to Tank Turning.	Karachi	Approved	20.000	5.000	13.000	18.000	2.000	0.000	2.000	0.000	90.000	100.000	0.000	0.000
11	Improvement of Street Lighting System at Main road Saffora from University road to Madaras Chowk (Distt Malir)	Karachi	Approved	20.000	17.000	2.491	19.491	1.500	0.000	1.500	0.000	97.455	104.955	0.000	0.000
12	Improvement of Street Lights system at Main road of Kiran Hospital.	Karachi	Approved	15.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	53.333	0.000	0.000
13	Providing & Installation of Passenger Lifts (02 Nos.) at Civic Center Building KDA Wing KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	12.500	0.000	0.000
14	Improvement / Rehabilitation of Street Lighting System at Westharf Road.	Karachi	Approved	20.000	0.000	12.000	12.000	7.000	0.000	7.000	0.000	60.000	95.000	0.000	0.000
15	Construction of Service Road along sides Malir Bridge Ramp in Landhi Zone, District East Karachi.	Karachi	Approved	3.906	0.000	0.000	0.000	3.906	0.000	3.906	0.000	0.000	100.000	0.000	0.000
16	Providing / Erection of G.I Sheet (curtain wall i/c Frame) for Security Arrangement at Clifton Bridge for Khana-e-Farang Iran, Karachi.	Karachi	Approved	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	100.000	0.000	0.000
17	Rehabilitation / Improvement of Strom Water Drain Including Road from Railway Crossing to KESC Sub-station at Mauripur Road, Karachi.	Karachi	Approved	19.940	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.075	0.000	0.000
18	Improvement / Rehabilitation of Road 5000 from Road 16000 Chainage 3200 in Surjani Town, Karachi.	Karachi	Approved	19.218	15.000	0.000	15.000	4.200	0.000	4.200	0.000	78.052	99.906	0.000	0.000
19	Patch work of Main Road in Sector No.10,11,12,13 & 14 both Track in Scheme-41 Surjani Town, Karachi.	Karachi	Approved	2.184	0.000	0.000	0.000	2.184	0.000	2.184	0.000	0.000	100.000	0.000	0.000
20	Improvement of 300ft wide Road along Sector-14 & 15 connecting Northern By-Pass Surjani Town, Karachi.	Karachi	Approved	19.682	3.000	0.000	3.000	15.000	0.000	15.000	0.000	15.242	91.454	0.000	0.000

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21	Rehabilitation & Up-Gradation of Center of Vocational Excellence Karachi (CoVEK) Sharafabad, Jamshed Town Karachi.	Karachi	Approved	19.988	12.973	0.000	12.973	5.000	0.000	5.000	0.000	64.904	89.919	0.000	0.000
22	Rehabilitation / Improvement of Road & Footpath on PIDC Bridge District South Karachi.	Karachi	Approved	9.962	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	50.191	0.000	0.000
23	60" DIA Thrust boring across Railway Crossing near Urdu University & Improvement of service road in front of Chase-up Departmental Store & Sadqain Lawn at Nipa, Gulshan-e-Iqbal, Karachi.	Karachi	cleared	89.925	0.000	0.000	0.000	57.500	0.000	57.500	0.000	0.000	63.942	0.000	0.000
24	Construction of S.W. Drain and service road along Expressway in front of Iqra University at Jamshed Town, Karachi.	Karachi	cleared	165.690	0.000	0.000	0.000	77.500	0.000	77.500	0.000	0.000	46.774	0.000	0.000
25	Rehabilitation / Construction of Nallah Backside of Hydri Market. Zone II	Karachi	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	50.000	0.000	0.000
26	Rehabilitation / Reconstruction of Adam Khan Road, Karachi.	Karachi	cleared	83.918	50.850	0.000	50.850	10.000	0.000	10.000	0.000	60.595	72.511	0.000	0.000
27	Construction of Un-Interrupted U-Turn of Hakeem Ibin-e-Sina Road, Nazimababd.	Karachi	Approved	14.957	0.000	5.000	5.000	9.000	0.000	9.000	0.000	33.429	93.602	0.000	0.000
28	Improvement / Rehabilitation of Nazimabad Intersection No.7 near AO Signal, Liaqatabad Town, District Central, KMC.	Karachi	Approved	19.719	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.356	76.069	0.000	0.000
29	Rehabilitation / Improvement of road from FL-1 to ST-21 Block 2 Scheme-5, Clifton District South KMC.	Karachi	Approved	19.980	0.000	10.000	10.000	3.000	0.000	3.000	0.000	50.050	65.065	0.000	0.000
30	Construction of Both Track of Road 1000 from Road 3000 to Malir Bund at Korangi.	Karachi	Approved	9.115	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	27.427	0.000	0.000
31	Construction & Rehabilitation of Nallah from Sharah-e-Faisal in Morrio Goth Railway Crossing Shah Faisal Town.	Karachi	Approved	10.239	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	48.833	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
32	Rehabilitation / Improvement of Road # 362 Right track from Road 15000 to Zaman Town Landhi Karachi	Karachi	cleared	98.547	26.000	37.000	63.000	18.000	0.000	18.000	0.000	63.929	82.194	0.000	0.000
33	Construction / Rehabilitation of Sharah-e-Noor Jehan from Abdullah College to Qalndaria Chowk North Nazimabad (Ph II) from Qlandaria road about to block renew Ship-owner College (314.660)	Karachi	cleared	157.340	151.425	0.000	151.425	5.800	0.000	5.800	0.000	96.241	99.927	0.000	0.000
34	Construction / improvement of 100 FT wide road C-11 and C-05 in sector 19/a in scheme -33	Karachi	cleared	49.610	19.675	0.000	19.675	3.000	0.000	3.000	0.000	39.659	45.707	0.000	0.000
35	Improvement of road From BC—6 to St-10 D-47 to D-52 Block 1 Scheme 5 Clifton District South KMC Karachi	Karachi	Approved	19.990	0.000	8.000	8.000	8.000	0.000	8.000	0.000	40.020	80.040	0.000	0.000
36	Improvement of Road Carpeting Hijrat Colony UC-9 Saddar Town Karachi.	Karachi	Approved	20.000	0.000	10.500	10.500	5.000	0.000	5.000	0.000	52.500	77.500	0.000	0.000
37	Improvement of CC flooring and Sewerage Line Upper Gizri UC-11 Saddar Town Karachi.	Karachi	Approved	20.000	0.000	10.000	10.000	5.000	0.000	5.000	0.000	50.000	75.000	0.000	0.000
38	Construction of road in Hijrat colony from mai Kolachi Railway Track to Gulistan hotel District South.	Karachi	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	20.000	0.000	0.000
39	Rehabilitation / Improvement of road Along Railway line Near Hijrat Colony District South.	Karachi	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	20.000	0.000	0.000
40	Rehabilitation / improvement of Road from Old Clifton Bridge to PIDC Bridge along Railway line District South. Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	20.000	0.000	0.000
41	Improvement / re-construction of Road opposite Zain-ul-Abideen Hospital in Rizvia Society, Liquatababd Zone (Central)	Karachi	Approved	20.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	45.000	0.000	0.000
42	Construction of Road Carpeting Internal Roads of UC-02, Manzoor Colony, Jamshed Town.	Karachi	Approved	20.000	0.000	13.500	13.500	6.500	0.000	6.500	0.000	67.500	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
43	Construction of Road Carpeting near Mufti Mehmood Chowk UC-02, Baldia Town.	Karachi	Approved	20.000	0.000	9.000	9.000	5.000	0.000	5.000	0.000	45.000	70.000	0.000	0.000
44	Repair of Rain Foot Patch Damages of Korangi Causeway Down Stream side in Malir River	Karachi	Approved	11.079	0.000	5.000	5.000	5.000	0.000	5.000	0.000	45.130	90.261	0.000	0.000
45	Construction / improvement of Roads in Shahnawaz Bhutto Colony / Zarina Colony near Arsalan Homes Sector 1-A/(PS-98) at North Karachi	Karachi	Approved	20.000	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.000	65.000	0.000	0.000
46	Construction / Improvement of Roads at Surrounding Area of Abdul Islam Park in Sector-9 Ps-98 at North Karachi	Karachi	Approved	20.000	0.000	15.000	15.000	5.000	0.000	5.000	0.000	75.000	100.000	0.000	0.000
47	Improvement / construction of connecting road between Road 3100 Road 4400 in sector 5-A/1, 5-A/2 5-A/3 5-A/4 (Ps-98) at North Karachi.	Karachi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.000	75.000	0.000	0.000
48	Improvement and construction of Road Between 3000 to 3100 in sector 3 & 4 Ps-98 at north Karachi (PS-98).	Karachi	Approved	20.000	0.000	9.000	9.000	4.000	0.000	4.000	0.000	45.000	65.000	0.000	0.000
49	Improvement of Street lights system from Karachi University Silver Jubilee Gate towards Mosamyat.	Karachi	Approved	19.840	0.000	10.000	10.000	8.000	0.000	8.000	0.000	50.403	90.726	0.000	0.000
50	Construction of 40ft, 20ft wide Roads Passing through Survey Nos.66, 66/2,,66/3-2,67/2,123,125, nai Malir Tappo Ibrahim Hyderi and service road of road 8ooo Opposite Honda Showroom at Korangi town Ship.	Karachi	Approved	11.187	0.000	1.508	1.508	9.800	0.000	9.800	0.000	13.480	101.082	0.000	0.000
51	Construction of Road from Service Road of Shahrah-e-Faisal Underneath Natha Khan Bridge to Railway Society behind COD, KMC.	Karachi	Approved	8.170	0.000	3.000	3.000	5.100	0.000	5.100	0.000	36.720	99.143	0.000	0.000
52	Improvement & Construction road carpeting Umer Colony UC-07, Jamshed Town.	Karachi	Approved	20.000	0.000	13.000	13.000	7.000	0.000	7.000	0.000	65.000	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
53	Improvement & Construction of CC Flooring and water/sewerage line upper Gizri UC-11 Saddar Town.	Karachi	Approved	20.000	0.000	5.200	5.200	3.000	0.000	3.000	0.000	26.000	41.000	0.000	0.000
54	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System at Moosa Goth, North Nazimabad, District (Central), Karachi.	Karachi	Approved	9.900	0.000	3.000	3.000	5.000	0.000	5.000	0.000	30.303	80.808	0.000	0.000
55	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Pahar Gunj, North Nazimabad District (Central), Karachi.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
56	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System Disilva Town, North Nazimabad District (Central), Karachi.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
57	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System Kausar Niazi Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	10.000	0.000	3.000	3.000	5.000	0.000	5.000	0.000	30.000	80.000	0.000	0.000
58	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Ashraf Nagar Paposh & Sarhad Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
59	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System at Khamosh Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
60	Rehabilitation / Construction of Road, C.C. Flooring & Sewerage System in Khyber Colony & Ajab Khan Colony, North Nazimabad District (Central), Karachi.	Karachi	Approved	19.910	0.000	3.000	3.000	3.000	0.000	3.000	0.000	15.068	30.136	0.000	0.000
61	Improvement of Nishter Road from Teen Hati to Zoo Jamshed District East , KMC,	Karachi	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	25.000	50.000	0.000	0.000

(Rs. In million)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
62	Construction of Road from Khaskhali Goth to Ghulam Mohammad Sain Rakhio Goth (2.00.)KM	Karachi	Approved	20.000	0.000	5.000	5.000	9.000	0.000	9.000	0.000	25.000	70.000	0.000	0.000
63	Construction of Road from Chanesr Goth to Ghulam Ali Kokhio (2.00)KM	Karachi	Approved	20.000	0.000	5.000	5.000	9.000	0.000	9.000	0.000	25.000	70.000	0.000	0.000
64	Improvement / Rehabilitation of road Kabri Chowk & Pakora Chowk to Zainab Market 9 number Road NA-239 DMC West Baldia Zone	Karachi	Approved	20.000	0.000	5.000	5.000	12.000	0.000	12.000	0.000	25.000	85.000	0.000	0.000
65	Reconstruction of road Gulshan –e-Ghazi road to 9 number market road in area of NA-239 DMC west Baldia Zone .	Karachi	Approved	20.000	0.000	5.000	5.000	12.000	0.000	12.000	0.000	25.000	85.000	0.000	0.000
66	Reconstruction of Kabail Masjid Towards 13-D road in NA-239 DMC west Baldia Zone.	Karachi	Approved	20.000	0.000	5.000	5.000	12.000	0.000	12.000	0.000	25.000	85.000	0.000	0.000
67	Reconstruction / improvement of road Different area in Keamari and Maripur Jurisdiction of NA-239 DMC West Baldia Zone.	Karachi	Approved	20.000	0.000	5.000	5.000	12.000	0.000	12.000	0.000	25.000	85.000	0.000	0.000
68	Improvement / Rehabilitation Qazi Hospital Double Track road in Entire Jurisdiction of NA-239 Baldia zone West Zone.	Karachi	Approved	20.000	0.000	5.000	5.000	12.000	0.000	12.000	0.000	25.000	85.000	0.000	0.000
69	60' Dia. Thrust Boring across Railway Crossing near Urdu University & Improvement of Service Road in front of Chase Department Store & Sadqain Lawan Nipa, Gulshan-e-Iqbal.Phase II	Karachi	Approved	19.982	0.000	12.916	12.916	7.000	0.000	7.000	0.000	64.638	99.670	0.000	0.000
70	Construction Of Road and Carpeting In Block-1, 2,3,4 & 5 at Clifton, DMC South Karachi.	Karachi	Approved	19.820	0.000	5.000	5.000	5.000	0.000	5.000	0.000	25.227	50.454	0.000	0.000
71	Construction of the Internal Road and link Roads & footpath Curve Stones & Drainage lines at Hassan Zaheer Road, Saddar Town, DMC South, Karachi.	Karachi	Approved	18.570	0.000	5.000	5.000	5.000	0.000	5.000	0.000	26.925	53.850	0.000	0.000
72	Improvement of Sewerage lines & C.C flooring in the Different Areas of UC-4, 9,10 & 11 Saddar Town DMC South Karachi.	Karachi	Approved	19.080	0.000	15.000	15.000	4.000	0.000	4.000	0.000	78.616	99.581	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
73	Construction Of Park at Gulshan-e-Faisal & Road Carpeting at Gulshan-e-Faisal Saddar Town, DMC South,	Karachi	Approved	16.511	0.000	7.000	7.000	3.000	0.000	3.000	0.000	42.396	60.566	0.000	0.000
74	Construction Of Road and Carpeting Of Hassan Zaheer Road, UC-11,Saddar Town, DMC, South, Karachi.	Karachi	Approved	19.050	0.000	10.000	10.000	5.000	0.000	5.000	0.000	52.493	78.740	0.000	0.000
75	Improvement Of Street Lights System In Different Areas Of UC-4, 9, 10 & 11 Of Saddar Town ,DMC South, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	8.000	0.000	8.000	0.000	15.000	55.000	0.000	0.000
76	Improvement of Service road from Tipu sultan road to Shahrah-e-Faisal and Places Jamshed District.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
77	Improvement of Shahrah-e-Faisal Service Road updown from Tipu Sultan to Shahrah-e-Quaideen, Jamshed District.	Karachi	Approved	19.990	0.000	3.000	3.000	5.000	0.000	5.000	0.000	15.008	40.020	0.000	0.000
78	Improvement of Sewerage system and construction of road, internal and surrounding areas of Rashidi Goth, Gulistan -i- Jauhar, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
79	Improvement of Sewerage system and construction of road, internal and surrounding areas of Dhani Bux Goth, Gulistan -i- Jauhar, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
80	Improvement of Sewerage system and construction of road, internal and surrounding areas of Bakhtawar Goth, Gulistan -i- Jauhar, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
81	Improvement of Sewerage system and construction of road, internal and surrounding areas of Chashti Nagar, Gulistan -i- Jauhar, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
82	Construction or Road and Surrounding areas of Masjid Rehmani, UC-05, Malir Town, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
83	Construction of Rehabilitation of Road and Sewerage System of behind Citizen foundation School, UC-05, Malir Town, Karachi.	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
84	Repairing of road at Shahrah-e-Landhi and ISL road Landhi industrial Area Karachi.	Karachi	Approved	19.990	0.000	8.000	8.000	12.000	0.000	12.000	0.000	40.020	100.050	0.000	0.000
85	Construction of RCC Pipe Culvert on Nallah at Abbas Town Gulshan-e-Iqbal.	Karachi	Approved	4.770	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	62.893	0.000	0.000
86	Improvement and Installation of LED Street Lights from Yasinababd to Aisha Manzail.	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.000	100.000	0.000	0.000
87	Construction CC flooring of Roads in Distt Malir NA257	Karachi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.000	75.000	0.000	0.000
88	Construction / Improvement of Road and Streets in UC-08, PS-90 DMC (South), Kemari Zone.	Karachi	Approved	19.965	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.088	100.175	0.000	0.000
89	Improvement of Ameer Khusro Road in Ps-116.	Karachi	Approved	19.898	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.128	75.384	0.000	0.000
90	Improvement of Internal Roads in Sharfabad Society in PS-116.	Karachi	Approved	19.789	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.267	75.800	0.000	0.000
91	Rehabilitation of Roads in Different Areas of Block-11&12, Gulistan-e-Johar, Karachi	Karachi	Approved	19.954	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.058	65.150	0.000	0.000
92	Rehabilitation / Improvement of Roads in different areas of Orangi Town (UC-06 07 08) Karachi PS-95.	Karachi	Approved	19.854	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.184	65.478	0.000	0.000
93	Improvement / Reconditioning of Roads in Gulshan-e-Iqbal Block-01, 02, 05, 13-D, 13-D1, Karachi.	Karachi	Approved	19.987	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.016	65.042	0.000	0.000
94	Improvement / Reconditioning of Roads Surrounding Streets of TABBA Heart Hospital, Karachi.	Karachi	Approved	19.587	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.527	66.371	0.000	0.000
95	Improvement / Reconditioning of Roads block-07,08,11, F.B.Area, Karachi.	Karachi	Approved	19.868	0.000	5.000	5.000	8.000	0.000	8.000	0.000	25.166	65.432	0.000	0.000
96	Improvement of Waheed Murad Road (Gul Plaza) in NA-249 District South Karachi.	Karachi	Approved	19.999	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.003	100.005	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
97	Improvement of Chand Bibi Road upto SIUT in NA-249 District South Karachi.	Karachi	Approved	19.954	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.115	100.231	0.000	0.000
98	Carpeting of Road & construction of road 2300 from 7000 to road 9000 at north Karachi	Karachi	Approved	20.000	0.000	5.000	5.000	7.000	0.000	7.000	0.000	25.000	60.000	0.000	0.000
99	Improvement / Rehabilitation of Road at UC-08 (PS-97) Surjani Town Karachi.	Karachi	Approved	19.963	0.000	4.000	4.000	7.000	0.000	7.000	0.000	20.037	55.102	0.000	0.000
100	Improvement of Roads in the Areas of UC-10 (PS-95) Orangi Town Karachi.	Karachi	Approved	20.000	0.000	4.000	4.000	7.000	0.000	7.000	0.000	20.000	55.000	0.000	0.000
101	Repair / Renovations of Civic Center Civil & Electrical Works	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
102	Repair / Renovations of Seminar Hall at Civic Centre Civil & Electrical Works.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
103	Rehabilitation of Road and CC Flooring in UC-06 (PS-110) Saddar Town.	Karachi	Approved	20.000	0.000	3.000	3.000	8.000	0.000	8.000	0.000	15.000	55.000	0.000	0.000
104	Rehabilitation of Road and CC Flooring in UC-01 (PS-110) Saddar Town.	Karachi	Approved	20.000	0.000	5.000	5.000	10.000	0.000	10.000	0.000	25.000	75.000	0.000	0.000
105	Construction of Road from Khoprapar KDA Bus Stop to Amar Yasir Society via Gharibadab Madarsa Darul Ulum Mujadadia Neemia 1.75 KM.	Karachi	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	25.000	50.000	0.000	0.000
106	Rehabilitation of Road from Khoprapar Chaman Colony Seven Star Bus Stop to Mehran Hostel via Police Station 2.0 KM.	Karachi	Approved	20.000	0.000	5.000	5.000	6.000	0.000	6.000	0.000	25.000	55.000	0.000	0.000
107	Construction of Road from Abdullah Shah Ghazi Goth 2.0 KM.	Karachi	Approved	20.000	0.000	1.000	1.000	9.000	0.000	9.000	0.000	5.000	50.000	0.000	0.000
108	Improvement of Road in the Areas of UC-06 (PS-95) Orangi Town, Karachi	Karachi	Approved	20.000	0.000	4.000	4.000	9.000	0.000	9.000	0.000	20.000	65.000	0.000	0.000
109	Construction of Road at Sector No.38/A Scheme No.33 Jahangir Town Karachi	Karachi	Approved	20.000	0.000	4.000	4.000	15.000	0.000	15.000	0.000	20.000	95.000	0.000	0.000
110	Re-construction of Road in UC-01 Lyari Town.	Karachi	Approved	20.000	0.000	4.000	4.000	8.000	0.000	8.000	0.000	20.000	60.000	0.000	0.000
111	Re-construction of Road in UC-01 Malir Town (PS-121) Karachi	Karachi	Approved	20.000	0.000	4.000	4.000	9.000	0.000	9.000	0.000	20.000	65.000	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
112	Improvement of Roads in the areas of UC-04 (PS-95) Orangi Town Karachi	Karachi	Approved	20.000	0.000	4.000	4.000	9.000	0.000	9.000	0.000	20.000	65.000	0.000	0.000
113	Re-construction of Road in UC-02 Lyari Town	Karachi	Approved	20.000	0.000	4.000	4.000	9.000	0.000	9.000	0.000	20.000	65.000	0.000	0.000
114	Improvement of Lavatories at Various floors from Ground floor to 10th floor in Civic Center Building Karachi.	Karachi	Approved	16.831	0.000	5.000	5.000	10.000	0.000	10.000	0.000	29.707	89.121	0.000	0.000
115	Improvement of Footpath Green Belt at Mehran Highway Karachi.	Karachi	Approved	16.882	0.000	10.000	10.000	6.800	0.000	6.800	0.000	59.235	99.514	0.000	0.000
116	Construction of road 100FT Wide road from Marine Drive Road To FL-03 in Block 3 Clifton District South KMC Karachi	Karachi	Approved	19.994	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	20.006	0.000	0.000
117	Improvement of Main Street Roads & Laying of Sewerage Line in Block -14, Gulistan-e-Jouhar, Karachi. (Balance Work)	Karachi	Approved	19.998	0.000	14.000	14.000	5.000	0.000	5.000	0.000	70.007	95.010	0.000	0.000
118	Improvement of street lights system at Shahrah-e-Faisal from Regent Plaza towards FTC Flyover.	Karachi	Approved	19.799	0.000	8.580	8.580	5.000	0.000	5.000	0.000	43.336	68.589	0.000	0.000
119	Construction of Additional Block in Sindh Governor's House Karachi Meeting Hall (Block A)	Karachi	Approved	19.988	0.000	14.000	14.000	5.900	0.000	5.900	0.000	70.042	99.560	0.000	0.000
120	Construction of Additional Block in Sindh Governor's House Karachi (Block B)	Karachi	Approved	19.988	0.000	14.000	14.000	5.900	0.000	5.900	0.000	70.042	99.560	0.000	0.000
121	Construction of Additional Block in Sindh Governor's House Karachi (Block C)	Karachi	Approved	19.641	0.000	14.000	14.000	5.600	0.000	5.600	0.000	71.279	99.791	0.000	0.000
122	Improvement of Roads around House No.43-9-E PECHS Block 6, Jamshed District East KMC.	Karachi	Approved	4.310	0.000	3.660	3.660	0.650	0.000	0.650	0.000	84.919	100.000	0.000	0.000
123	Construction of cricket Ground at Block-L North Nazimabad Karachi Pavilion Jogging Track compound wall Allied works (Phase –II)	Karachi	Approved	19.902	0.000	4.000	4.000	12.000	0.000	12.000	0.000	20.098	80.394	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
124	Rehabilitation of Nalas of the Akhtar Colony, Manzoor Colony, Kashmir Colony, Azam Basti & Junejo Town.	Karachi	Approved	19.995	0.000	9.000	9.000	5.000	0.000	5.000	0.000	45.011	70.018	0.000	0.000
125	Construction of Road Carpeting at Kashmir Colony, Junejo Town and Azam Basti, UC-01, 02 & 05, Jamshed Town.	Karachi	Approved	19.678	0.000	4.000	4.000	5.000	0.000	5.000	0.000	20.327	45.736	0.000	0.000
126	Improvement / Construction of Sewerage Line at Shah Rasool Colony, Saddar Town.	Karachi	Approved	19.720	0.000	4.000	4.000	5.000	0.000	5.000	0.000	20.284	45.639	0.000	0.000
127	Construction of Road Carpeting, C.C. Flooring, Sewerage Line & Water Supply Line at Patel Para, Balouch Mohalah, Sindhi Hotel Jacob line, Jamshed Quarters, Bijli Ground, Soldier Bazar & Martan Quarters, UC-6, UC-7, UC-9, UC-10, UC-11, UC-12 & UC-13, Jamshed Town.	Karachi	Approved	19.970	0.000	4.000	4.000	6.000	0.000	6.000	0.000	20.030	50.075	0.000	0.000
128	Improvement of Construction of Road Carpeting Shiree Jinnah Colony, UC-11, Saddar Town.	Karachi	Approved	20.000	0.000	4.000	4.000	6.000	0.000	6.000	0.000	20.000	50.000	0.000	0.000
129	Improvement of street lights system at Shah Rasool colony Hijrat colony sheerin Jinnah colony UC-09 11 Saddar Town UC-03 Landhi Town	Karachi	Approved	20.000	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.000	45.000	0.000	0.000
130	Improvement of street lights system at Faqirah Goth UC-05 Gujro Gadap Town UC-01 Jamshed Town Karachi.	Karachi	Approved	20.000	0.000	4.000	4.000	6.000	0.000	6.000	0.000	20.000	50.000	0.000	0.000
131	Improvement / Construction Sewerage line CC Flooring Road Carpeting of Sultanabad UC-02 Kemari Town Karachi	Karachi	Approved	19.720	0.000	8.000	8.000	6.000	0.000	6.000	0.000	40.568	70.994	0.000	0.000
132	Improvement / Construction Sewerage line 9 12 15 DIA at Railway colony UC-04	Karachi	Approved	19.980	0.000	7.000	7.000	6.000	0.000	6.000	0.000	35.035	65.065	0.000	0.000
133	Improvement / Construction of Road Carpeting of UC-04 SITE Town Karachi.	Karachi	Approved	19.780	0.000	3.000	3.000	6.000	0.000	6.000	0.000	15.167	45.501	0.000	0.000
134	Improvement / Construction Road Carpeting and Sewerage line Sachal Goth UC-12 Gulshan-e-Iqbal Town.	Karachi	Approved	19.940	0.000	8.978	8.978	4.000	0.000	4.000	0.000	45.025	65.085	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
135	Improvement / Rehabilitation of Head Quarter Abdullah Shah Ghazi Rangers at PECHS Karachi	Karachi	Approved	19.972	0.000	14.000	14.000	5.900	0.000	5.900	0.000	70.098	99.639	0.000	0.000
136	Widening & Reconstruction of road sector L-1 to L-I Chowrangi Surjani Town Gadap Town Karachi Phase I.	Karachi	Approved	19.914	0.000	10.000	10.000	9.914	0.000	9.914	0.000	50.216	100.000	0.000	0.000
137	Improvement / Construction of CC Flooring at Faqira Goth, UC-05 Gujro Gadap Town	Karachi	Approved	19.980	0.000	9.000	9.000	4.000	0.000	4.000	0.000	45.045	65.065	0.000	0.000
138	Construction of CC Flooring at Shah Rasool Colony UC-09 Saddar Town.	Karachi	Approved	19.780	0.000	9.000	9.000	4.000	0.000	4.000	0.000	45.501	65.723	0.000	0.000
139	Construction of Link Road Including new Jersey Barriers from Left Side Nehar-e-Khayyam From Grammar College to F-42, Clifton South, Karachi.	Karachi	Approved	19.563	14.261	2.767	17.028	2.500	0.000	2.500	0.000	87.042	99.821	0.000	0.000
140	Improvement of street light system Kashmir Colony Akhtar Colony Manzoor Colony Azam Basti Junejo Town Jamshed Town UC-01 & UC-02	Karachi	Approved	19.991	0.000	13.577	13.577	6.400	0.000	6.400	0.000	67.916	99.930	0.000	0.000
141	Construction of Retaining wall along Nehra e-Khayam from F-33 to ST-13 and construction of road along ST-11 in Block 5 scheme 5 Clifton District South Karachi	Karachi	Approved	15.000	0.000	4.000	4.000	2.000	0.000	2.000	0.000	26.667	40.000	0.000	0.000
142	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-18, DMC Central.	Karachi	Approved	19.990	0.000	10.995	10.995	6.500	0.000	6.500	0.000	55.003	87.519	0.000	0.000
143	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-31, Gujjro DMC East.	Karachi	Approved	9.930	0.000	5.965	5.965	3.900	0.000	3.900	0.000	60.070	99.345	0.000	0.000
144	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-17, Bhattiabad DMC East	Karachi	Approved	9.985	0.000	5.993	5.993	3.900	0.000	3.900	0.000	60.015	99.074	0.000	0.000
145	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-16, DMC South.	Karachi	Approved	9.941	0.000	5.971	5.971	3.900	0.000	3.900	0.000	60.059	99.291	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
146	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-17, DMC South	Karachi	Approved	9.937	0.000	5.969	5.969	3.900	0.000	3.900	0.000	60.063	99.311	0.000	0.000
147	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-21, DMC South	Karachi	Approved	9.948	0.000	4.487	4.487	3.900	0.000	3.900	0.000	45.105	84.308	0.000	0.000
148	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-31, DMC South	Karachi	Approved	9.996	0.000	3.499	3.499	2.500	0.000	2.500	0.000	35.004	60.014	0.000	0.000
149	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-06, DMC West	Karachi	Approved	9.937	0.000	4.484	4.484	3.000	0.000	3.000	0.000	45.124	75.314	0.000	0.000
150	Construction of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-07, DMC West	Karachi	Approved	9.960	0.000	4.487	4.487	3.000	0.000	3.000	0.000	45.050	75.171	0.000	0.000
151	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-29, DMC West	Karachi	Approved	9.903	0.000	5.476	5.476	4.000	0.000	4.000	0.000	55.296	95.688	0.000	0.000
152	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-32, DMC West	Karachi	Approved	9.935	0.000	9.375	9.375	0.600	0.000	0.600	0.000	94.363	100.403	0.000	0.000
153	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-11, DMC West	Karachi	Approved	9.978	0.000	5.495	5.495	3.000	0.000	3.000	0.000	55.071	85.137	0.000	0.000
154	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-17, DMC West	Karachi	Approved	9.902	0.000	3.476	3.476	3.000	0.000	3.000	0.000	35.104	65.401	0.000	0.000
155	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-21, DMC West	Karachi	Approved	9.978	0.000	4.495	4.495	3.000	0.000	3.000	0.000	45.049	75.115	0.000	0.000
156	Construction Of C.C Flooring Sewerage Line, Water Supply & Road Carpeting in UC-31, Abidabad Baldia Town, DMC West.	Karachi	Approved	9.941	0.000	4.485	4.485	3.900	0.000	3.900	0.000	45.116	84.348	0.000	0.000
157	Improvement / reconstruction of Road in Nazimababd No.1 Liquatababd District (Central Karachi)	Karachi	Approved	20.000	0.000	9.271	9.271	10.000	0.000	10.000	0.000	46.355	96.355	0.000	0.000
158	Improvement / reconstruction of Road in Nazimababd No.2 Liquatababd District (Central Karachi)	Karachi	Approved	20.000	0.000	9.010	9.010	10.000	0.000	10.000	0.000	45.050	95.050	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
159	Improvement / Reconstruction of Road Surrounding Area of Abbasi Shaheed Hospital & Backside of Anu Bhai Park, Liaquatabad Zone Central, KMC	Karachi	Approved	20.000	0.000	19.840	19.840	0.250	0.000	0.250	0.000	99.200	100.450	0.000	0.000
160	Rehabilitation of Road Streets near Imam Bargah Jaffer-e-Tayyar Malir Karachi.	Karachi	Approved	14.493	0.000	8.266	8.266	6.100	0.000	6.100	0.000	57.034	99.124	0.000	0.000
161	Construction of road Lines area UC08-09 Jamshed Town Karachi.	Karachi	Approved	2.882	0.000	0.000	0.000	2.882	0.000	2.882	0.000	0.000	100.000	0.000	0.000
162	Carpeting and Patch Repair Works of Roads I/C Water Lines, Sewerage Lines & Flooring in Khandu Goth Block A, B & C, North Nazimabad, District (Central), Karachi.	Karachi	Approved	17.941	0.000	13.811	13.811	4.000	0.000	4.000	0.000	76.980	99.275	0.000	0.000
163	Rehabilitation / Improvement of Roads, Construction of CC Streets & Providing and Laying Sewerage System in Mujahid Colony, Liaquatabad Zone, District (Central).	Karachi	Approved	17.979	0.000	13.000	13.000	5.000	0.000	5.000	0.000	72.307	100.117	0.000	0.000
164	Rehabilitation / Improvement of Internal Roads in Akhtar Colony, UC-1, Jamshed Zone, Karachi.	Karachi	Approved	18.036	0.000	14.000	14.000	4.000	0.000	4.000	0.000	77.623	99.800	0.000	0.000
165	Rehabilitation / Improvement of Roads and Providing and Laying of Water & Sewerage Line in Manzoor Colony UC-2, Jamshed Zone, Karachi.	Karachi	Approved	17.663	0.000	13.000	13.000	3.500	0.000	3.500	0.000	73.600	93.416	0.000	0.000
166	Carpeting and Patch Repair Work of Internal Roads I/C Water Lines, Sewerage Lines & Flooring of Block F, G & H, North Nazimabad Zone, District (Central), Karachi.	Karachi	Approved	18.422	0.000	14.000	14.000	4.400	0.000	4.400	0.000	75.996	99.881	0.000	0.000
167	Construction and rehabilitation of drain from star Gate to Railway Crossing Shah Faisal Town District East KMC Moria Goth	Karachi	Approved	11.140	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	89.767	0.000	0.000
168	Construction of road and laying of 4 6 & 16 DIA P.E water supply line at Sector 5/B North Karachi PS-98. Karachi.	Karachi	Approved	19.997	0.000	4.999	4.999	15.000	0.000	15.000	0.000	24.999	100.010	0.000	0.000

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
169	Carpeting / Repairing of Trenches of Road 9000 from Road 2300 to Road 4000 & Road 2300 from Road 7000 to Road 9000 North Karachi Zone, District Central, Karachi.	Karachi	Approved	19.980	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	40.040	0.000	0.000
170	Carpeting / Repairing of Trenches in North Karachi Industrial Area, Road 2300 & 9100 North Karachi Zone, District Central, Karachi.	Karachi	Approved	19.160	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	41.754	0.000	0.000
171	Construction / Carpeting of Road 4100 & Storm Water Drain from Road 5000 to Road 5200 North Karachi Zone, District Central, Karachi.	Karachi	Approved	19.444	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	41.144	0.000	0.000
172	Construction / Rehabilitation of Road 4000 Saba Cinema (Left Side Main Track) to Lyari River at North Karachi Zone, District Central.	Karachi	Approved	19.741	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	40.525	0.000	0.000
173	Construction / Rehabilitation of Road 4000 Saba Cinema (Right Side Main Track) to Lyari River at North Karachi Zone, District Central.	Karachi	Approved	19.449	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	41.133	0.000	0.000
174	Construction of Service Road & Storm Water Drain along Sector 5-B/3 & 5-B/4 from Road 3100 to Road 5000 North Karachi Zone, District Central, Karachi.	Karachi	Approved	19.795	0.000	4.949	4.949	15.000	0.000	15.000	0.000	25.001	100.778	0.000	0.000
175	Construction / Carpeting of Service Road and Box Culverts along Mohammad Shah Graveyard from Road 2200 to Sector 7-A at North Karachi Zone, District Central, Karach.	Karachi	Approved	19.063	0.000	4.766	4.766	14.300	0.000	14.300	0.000	25.001	100.016	0.000	0.000
176	Rehabilitation Work on Main Roads Nawab Siddique Ali Khan Road, Altaf Ali Baralvi Road, S. M. Taufiq Road, Ibn-e-Sina Road, District (Central), KMC.	Karachi	Approved	17.569	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	85.378	0.000	0.000
177	Rehabilitation Work of Link Roads of Nawab Siddiq Ali Khan Road, Altaf Ali Baralvi Road, S. M. Taufiq Road, Ibn -e-Sina Road, District (Central).	Karachi	Approved	18.246	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	82.210	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
178	Construction of 2nd track and rehabilitation of Ist track of 100 Ft wide road from 10000 to Allahwalla Town Road at Korangi	Karachi	Approved	19.083	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	31.442	0.000	0.000
179	Construction of 2nd track of 100 FT wide road from road 3000 to Allhwala Town road and up to road 12000 at Korangi	Karachi	Approved	19.227	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	31.206	0.000	0.000
180	Improvement / repairing of Trenches at Nawab Mohbbat Khan JI Road from Hussainia Iranian Imam Bargha to Nigar Cinema District South	Karachi	Approved	8.717	0.000	2.179	2.179	6.538	0.000	6.538	0.000	24.997	100.000	0.000	0.000
181	Improvement / Reconstruction of road in Nazimababd No.03 Near Baqui Hospital District Central.	Karachi	Approved	19.997	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.009	0.000	0.000
182	Improvement / Reconstruction of road in KMC work Shop to Masjid-e-Khair- ul-Amal District Central Nazimabad No.04	Karachi	Approved	19.990	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.030	0.000	0.000
183	Improvement of work of the Link Road between Rabia Flower and Iqra City of Abu Hasan Isphahani Road at Gulshan-e-Iqbal	Karachi	Approved	5.000	0.000	1.250	1.250	3.750	0.000	3.750	0.000	25.000	100.000	0.000	0.000
184	Construction / Improvement of Mandir 2nd Floor at Soldier Bazaar Jamshed Zone District East Karachi.	Karachi	Approved	5.632	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	17.756	0.000	0.000
185	Improvement / Construction of Surrounding roads / allied Works Rangers Head Quarters Nazimabad District Central	Karachi	Approved	18.900	0.000	4.725	4.725	14.100	0.000	14.100	0.000	25.000	99.603	0.000	0.000
186	Repairing of Different Bridges in District East & Korangi KMC	Karachi	Approved	10.000	0.000	2.500	2.500	7.500	0.000	7.500	0.000	25.000	100.000	0.000	0.000
187	Improvement of Maripur road by Repairing of Patches & Trenches leading upto KANNUP.	Karachi	Approved	9.790	0.000	0.000	0.000	9.500	0.000	9.500	0.000	0.000	97.038	0.000	0.000
188	Improvement & repair of road Super Highway cut to Jewani Heights upto Madras Chowk Scheme 33 Malir.	Karachi	Approved	19.780	0.000	4.945	4.945	14.500	0.000	14.500	0.000	25.000	98.306	0.000	0.000
189	Improvement / Reconstruction of road in Golimar and Waheedabad Colony District Central Karachi.	Karachi	Approved	19.258	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	36.349	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
190	Improvement / Reconstruction of road in Orangabad Mumtaz Nehari to Chota Midan District Central.	Karachi	Approved	19.490	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.916	0.000	0.000
191	Rehabilitation / Construction / Reconstructions of Barracks at Headquarters Abdullah Shah Ghazi Rangers at PECHS Karachi Phase-II	Karachi	Approved	19.955	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.079	0.000	0.000
192	Construction of Road, C.C flooring and sewerage works in Rahim Shah Colony, Muhammad Nagar, UC-04 in District West, Karachi.	Karachi	Approved	19.871	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.227	0.000	0.000
193	Construction of Road,C.C flooring and sewerage works in Madina Colony, Siddiqui Akbar Colony, UC-05 in District West ,Karachi.	Karachi	Approved	17.549	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	39.888	0.000	0.000
194	Construction of Road , C.C flooring and sewerage works in Afridi Colony,UC-03 in District West.	Karachi	Approved	17.549	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	39.888	0.000	0.000
195	Construction of Road , C.C flooring and sewerage works in Gosia Baloch Colony,UC-09 in District West.	Karachi	Approved	18.477	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	37.885	0.000	0.000
196	Construction of Road, C.C flooring and sewerage works in Fakheer Colony,UC-02 in District West.	Karachi	Approved	18.201	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	38.459	0.000	0.000
197	Rehabilitation & Improvement of Services Road 4000 & Internal Roads, North Karachi	Karachi	Approved	18.982	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	36.877	0.000	0.000
198	Rehabilitation & Improvement of Service Road 9000 in Sector 6-B Connecting of Road 4300 North Karachi industrial Area North Karachi Zone District Central.	Karachi	Approved	19.070	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	36.707	0.000	0.000
199	Rehabilitation & Improvement Of Services Road 4000 & Internal Road North Karachi Industrial North Karachi Zone District Central.	Karachi	Approved	18.803	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	37.228	0.000	0.000
200	Rehabilitation & Improvement Of Services Road 9000 (SABA CINEMA) and Link Roads North Karachi Industrial North Karachi Zone District Central.	Karachi	Approved	18.798	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	37.238	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
201	Improvement of Internal Road Of Block-09, F.B Area, District Central Karachi.	Karachi	Approved	18.190	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	38.483	0.000	0.000
202	Improvement of Internal Road / Streets & Sewerage System of Block-04, Gulshan-e-Iqbal Karachi.	Karachi	Approved	19.587	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.738	0.000	0.000
203	Improvement of Road & Patch Work From Anda More to Nagan Chowrangi District Central Karachi	Karachi	Approved	19.971	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.051	0.000	0.000
204	Improvement / Patch work from Imam Clinic to Farooq-e-Azam Masjid District Central Karachi	Karachi	Approved	19.962	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.067	0.000	0.000
205	Improvement of Internal Streets & Sewerage System of Block-J, North Nazimabad, District Central, Karachi.	Karachi	Approved	19.428	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	36.030	0.000	0.000
206	Improvement of Road & Patch work from Water Pump to Peoples Chowrangi District Central Karachi	Karachi	Approved	19.978	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.039	0.000	0.000
207	Improvement of Internal Roads / Streets Of Block-L North Nazimabad District Central Karachi	Karachi	Approved	19.177	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	36.502	0.000	0.000
208	Improvement of Internal Roads of Block-06&07 Gulshan-e-Iqbal Karachi	Karachi	Approved	19.476	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.942	0.000	0.000
209	Improvement Of Roads & Patch work from Peoples Chowrangi to Namak bank north Nazimabad District Central Karachi	Karachi	Approved	19.937	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.111	0.000	0.000
210	Construction of Roads from Geo Road to Rabu Goth (1.75KM)	Karachi	Approved	19.969	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.054	0.000	0.000
211	Construction of Various Causeway Saan Nadi	Karachi	Approved	17.109	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	40.914	0.000	0.000
212	Construction of Internal Road & CC Flooring Sewrage Line Muslimabad UC Dawood Chowrangi Moinabad Muzffarabad.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
213	Installation of Street lights at villages of District West.	Karachi	Approved	13.800	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	36.232	0.000	0.000
214	Improvement / Renovation of CC Flooring Street in Lyari Town.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
215	Construction of Metalled Road in Sector 4/C Naiabad Baldia Town KMC	Karachi	Approved	19.690	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	50.787	0.000	0.000
216	Improvement of Streets Lights in Lyari Town.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
217	Construction of Zulfiqar Oil Tanker Parking Terminal Zulfiqarabad Karachi Phase-I	Karachi	Cleared	47.030	0.000	0.000	0.000	10.880	0.000	10.880	0.000	0.000	23.134	0.000	0.000
218	Construction of Road Drainage system at Village Shahbaz Goth Near Northern Bypass Tool Plaza Gadap Town District Malir Karachi 1.8 KM Road Work	Karachi	Approved	19.900	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.176	0.000	0.000
219	Construction of Road Drainage system at Village Shahbaz Goth Near Northern Bypass Tool Plaza Gadap Town District Malir Karachi 1.8 KM Road Work	Karachi	Approved	19.950	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	35.088	0.000	0.000
220	Road Carpeting Akhtar Colony, Kashmir Colony, Junejo Town, UC-01,02 & 04 Jamshed Town, DMC East, Karachi	Karachi	Approved	19.999	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.001	0.000	0.000
221	Road Carpeting in Mehmoodabad, Green Belt, Awami Chock, Baloch Colony UC-04 & 05 Jamshed Town, DMC East, Karachi	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
222	Improvement of Sewerage System in Different Areas of Kashmir Colony, Manzoor Colony, Azam Basti, Chanesar Goth, Baloch Colony, UC-01,02,03,04 & 05, Jamshed Town, DMC East, Karahi.	Karachi	Approved	19.993	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.009	0.000	0.000
223	Improvement of water Supply Dia 03",04",06" & 08" in The Different Areas of Kashmir Colony, Manzor Colony, Azam Basti Chanesar Goth, Baloch Colony, UC-01 to 05, Jamshed Town, DMC East, Karachi.	Karachi	Approved	19.991	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.011	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
224	C.C. Flooring in Different Areas of Kashmir Colony, Manzor Colony, Azam Basti, Chanesar Goth, Baloch Colony, UC-01 to 05, Jamshed Town, DMC East, Karachi.	Karachi	Approved	19.980	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.025	0.000	0.000
225	Road Carpeting in Azam basti, Chanesar Goth, Mehmoodabad, Azam Town, Nala Par, UC-03 & 04 Jamshed Town, DMC East, Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
226	Construction / Replacement of old sewerage Pipe lines Dia 24" at Hassan Zaheer Road UC 11 Saddar town	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
227	Construction of Road CC Flooring in UC-30 PS-126 DMC West Kemari Town Karachi.	Karachi	Approved	19.984	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.020	0.000	0.000
228	Construction of Road CC Flooring in UC-27 PS-126 DMC West Kemari Town Karachi	Karachi	Approved	19.983	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.021	0.000	0.000
229	Construction of Road including Sewerage line in UC-27 PS-126 DMC West Kemari Town Karachi	Karachi	Approved	19.998	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.003	0.000	0.000
230	Construction of Road CC Flooring including Sewerage line in UC-06 PS-92 DMC West Karachi	Karachi	Approved	19.898	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.128	0.000	0.000
231	Construction of Road CC Flooring including Sewerage line in UC-31 PS-112 DMC south Saddar Karachi	Karachi	Approved	19.996	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.005	0.000	0.000
232	Construction of CC Flooring Providing and laying Sewerage line in UC-29 PS-112 DMC South Karachi	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
233	Providing and laying Machine Carpeting in UC-29 PS-112 DMC South Karachi	Karachi	Approved	19.999	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.001	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
234	Providing and laying Machine Carpeting in UC-30 PS-112 DMC South Karachi	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
235	Construction of roads from KA Mujahid Road to Ittehad town Baldia Town Karachi	Karachi	Subject to Approval Of DDWP	19.916	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	10.042	0.000	0.000
236	Construction of Different street in Seedulah Goth Behind Gull Coach Stop Baldia Town Karachi	Karachi	Subject to Approval Of DDWP	19.975	0.000	0.000	0.000	2.046	0.000	2.046	0.000	0.000	10.243	0.000	0.000
237	Construction of Street in Sector 9-fl Behind Baldia Stadium Baldia Town Karachi	Karachi	Subject to Approval Of DDWP	19.926	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.056	0.000	0.000
238	Improvement of Road at Sector 5 Surjani Town UC-39 maymarabad District West.	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
239	Construction of Road and CC Flooring in Siddique Goth Deh Surjani District West.	Karachi	Subject to Approval Of DDWP	19.997	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.002	0.000	0.000
240	Construction of Road from Graveyard via TCF School to Compound of Shaheed Chacha Ghani at Sector 7/F Baloch Goth Orangi Town, Karachi.	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
241	Construction of Road from TCF School via Niazi House to Muddarsa at Sector 7/F Baloch Goth Orangi Town Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
242	Improvement / Reh of Road at Sector L-1 Surjani Town UC-39 Maymarabad District West.	Karachi	Subject to Approval Of DDWP	19.977	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.017	0.000	0.000
243	Improvement / Reh of Road at 13-C Gulshan-e-Iqbal Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
244	Improvement / Reh of Road at 13-B UC-22 Gulshan-e-Iqbal, Karachi.	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
245	Improvement / Reh of Road at 13-A UC-22 Gulshan-e-Iqbal Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
246	Improvement / Reh from Quetta Hotel To Quaid-e-Azam Colony Chowk Azeem Gabol Goth Block 4-A Gulshan-e-Iqbal Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
247	Reconditioning of Internal Road In Block-12 & 13 F.B Area (Surrounding area of Rashid Lateef Cricket Academy Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
248	Reconditioning of Internal Road In Block-17 & 18 F.B Area.	Karachi	Subject to Approval Of DDWP	19.998	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.002	0.000	0.000
249	Construction of Road Internal & Surrounding Area Of Sector 15-a/4 Buffer Zone Karachi	Karachi	Subject to Approval Of DDWP	19.996	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.003	0.000	0.000
250	Improvement / Reh Of Road From Shell Petrol Pump of Faqeer Colony to Muslimabad Masjid Babul Jannat UC-02 Orangi Town Karachi	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	15.000	0.000	0.000
Total (Roads & Bridges) =				**5020.311**	**333.865**	**951.531**	**1285.396**	**1703.500**	**0.000**	**1703.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Fire Brigade															
251	Development of New Cells for Operation & Maintenance of Landfill sites, KMC	Karachi	cleared	137.670	80.450	33.041	113.491	24.000	0.000	24.000	0.000	58.437	99.870	0.000	0.000
252	Provision of essential Instruments for Food Laboratory, KMC, Karachi	Karachi	Approved	20.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	50.000	0.000	0.000
253	Supply of Fire Fighting Suits & SCBA for Karachi.	Karachi	Approved	19.995	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.019	0.000	0.000
254	Providing of Alcohol-Resistant AFFF Fire Extinguishing Foam Concentrate.	Karachi	Approved	19.900	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.377	0.000	0.000
255	Providing of Hazardous Material (HAZMAT) Equipment.	Karachi	Approved	18.910	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	79.323	0.000	0.000
256	Providing of Decontamination Equipment for KMC	Karachi	Approved	19.986	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.053	0.000	0.000
257	Renovation of 2 units Master Rocket Vehicles and installation of Hydraulic Driven sub mersiable pump for Machine Poll Depo KMC	Karachi	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	100.000	0.000	0.000
258	Providing and installation of new grab crain 2 units on given vehicles of Machine Poll Depo MS KMC	Karachi	Approved	20.000	0.000	0.000	0.000	16.000	0.000	16.000	0.000	0.000	80.000	0.000	0.000
Total Fire Brigade =				**266.461**	**80.450**	**33.041**	**113.491**	**110.000**	**10.000**	**120.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Transport & Communication															
259	Construction of Pedestrian Bridge at National Highway Prince Aly Boys Girls School Malir.	Karachi	Approved	20.000	0.000	0.000	0.000	18.063	0.000	18.063	0.000	0.000	90.315	0.000	0.000
260	Construction of Pedestrian Bridge at Abbot Laboratory, National Highway	Karachi	Approved	20.000	0.000	0.000	0.000	18.063	0.000	18.063	0.000	0.000	90.315	0.000	0.000
261	Construction of Pedestrian Bridge Near Khatoon-e-Pakistan College Agha Khan Hospital At Stadium Road (Additional Work)	Karachi	Approved	8.374	0.000	0.000	0.000	8.374	0.000	8.374	0.000	0.000	100.000	0.000	0.000
262	Installation / Improvement and Up-Gradation of existing Traffic Signals in Karachi Zone I	Karachi	Approved	13.500	0.000	3.3750	3.375	10.125	0.000	10.125	0.000	25.000	100.000	0.000	0.000
263	Installation / Improvement and Up-Gradation of existing Traffic Signals in Karachi Zone II	Karachi	Approved	13.900	0.000	3.4750	3.475	10.425	0.000	10.425	0.000	25.000	100.000	0.000	0.000
264	Installation / Improvement & Up-gradation of Existing Traffic Signals in Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	100.000	0.000	0.000
265	P/F Zebra Crossing, Lane Marking, Cat Eyes & Traffic Signs at Different Location in Karachi.	Karachi	Approved	19.850	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.567	0.000	0.000
266	Renovation of Dedicated CNG Buses.	Karachi	Approved	19.950	0.000	0.000	0.000	19.950	0.000	19.950	0.000	0.000	100.000	0.000	0.000
Total Transport & Communication				**135.574**	**0.000**	**6.850**	**6.850**	**120.000**	**0.000**	**120.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Schemes PP & H				**5442.346**	**414.315**	**1005.422**	**1419.737**	**1939.500**	**10.000**	**1949.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Education Sector (Ongoing)															
267	Major Repair / Renovation in existing Secondary Schools (6 Units): (i) Boys Jahangir East (ii) Girls 5/A N. Karachi (iii) Girls Anjuman-e- Islamic, Liaquatabad (iv) Boys Anjan Colony (v) Girls M.H. Baldia (vi) GGSS Paposh Nagar, Karachi	Karachi	Approved	116.597	97.660	8.000	105.660	3.000	0.000	3.000	0.000	90.620	93.193	0.000	0.000
268	Construction of Football Academy @ Shireen Jinnah Colony Block-I ST-20, Clifton Karachi (Changing Room, Pavilion, Small Structures).	Karachi	Approved	19.952	17.000	0.000	17.000	2.800	0.000	2.800	0.000	85.204	99.238	0.000	0.000
269	Construction of Football Academy @ Shireen Jinnah Colony Block-I ST-20, Clifton (Ground, Flood Lights & Energy)	Karachi	Approved	19.972	17.000	0.000	17.000	2.900	0.000	2.900	0.000	85.119	99.639	0.000	0.000
270	Construction of Pavilion at various Grounds at Karachi (03 units).	Karachi	Approved	18.003	14.000	0.000	14.000	2.003	0.000	2.003	0.000	77.765	88.891	0.000	0.000
271	Repair / Renovation of Schools Pertaining to Korangi Town, Karachi.	Karachi	Approved	16.213	10.000	0.000	10.000	6.000	0.000	6.000	0.000	61.679	98.686	0.000	0.000
272	Repair & Renovation of School pertaining to Korangi Town (i) School No.1-2 Girls / Boys (ii) Primary School,3-4 Boys/Girls Primary School 11-12 Primary School.	Karachi	Approved	20.000	6.500	6.000	12.500	7.500	0.000	7.500	0.000	62.500	100.000	0.000	0.000
273	Repair & Maintenance of Elementary Secondary School in Karachi GSS#02 GBHSS K-Area Korangi, Landhi Town, (Electric Works).	Karachi	Approved	16.600	2.500	4.000	6.500	2.000	0.000	2.000	0.000	39.157	51.205	0.000	0.000
274	Repair / Maintenance / Renovation of Elementary Primary & Secondary Schools in Karachi @ GGHSS No.1 K-Area Korangi Landhi Town.	Karachi	Approved	20.000	6.500	0.000	6.500	2.000	0.000	2.000	0.000	32.500	42.500	0.000	0.000
275	Rehabilitation of GBSS Elementary Aligarh Colony, Orangi Town, Karachi.	Karachi	Approved	20.000	11.500	5.000	16.500	3.600	0.000	3.600	0.000	82.500	100.500	0.000	0.000
276	Construction / Reconstruction of J/M Bilal Sindhi Medium Primary School Keamari & Construction / Reconstruction of GBPS Gulzar-e-Madina, Keamari, Karachi.	Karachi	Approved	20.000	9.500	0.000	9.500	4.000	0.000	4.000	0.000	47.500	67.500	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
277	Construction / Reconstruction of Government Boys Girls Primary School Monara Cantt. Keamari & Construction / Reconstruction of GBPS AL-Falah Bhutto Village, Keamari, Karachi.	Karachi	Approved	20.000	12.500	0.000	12.500	4.000	0.000	4.000	0.000	62.500	82.500	0.000	0.000
278	Rehabilitations of Ibrahim Ali Bhai School JT-17/18, 49/50, PECHS No.6.	Karachi	Approved	18.913	2.500	2.000	4.500	4.000	0.000	4.000	0.000	23.793	44.943	0.000	0.000
279	Reconstruction / Renovations of School No.09/10 Mehmoodabad #06 Jamshed Town, Karachi.	Karachi	Approved	20.000	17.500	0.000	17.500	2.500	0.000	2.500	0.000	87.500	100.000	0.000	0.000
280	Major Repair / Renovation of Government Boys Primary School (Bangali), Jamshed Town, Karachi.	Karachi	Approved	20.000	17.500	0.000	17.500	2.500	0.000	2.500	0.000	87.500	100.000	0.000	0.000
281	Reconstruction / Renovations of school #47/48 Mehmoodabad No.6, Jamshed Town, Karachi.	Karachi	Approved	20.000	17.500	0.000	17.500	2.500	0.000	2.500	0.000	87.500	100.000	0.000	0.000
282	Re-construction of Government Girls Primary School Naik Muhammad UC-05, Landhi Town, Karachi.	Karachi	Approved	20.000	6.500	4.000	10.500	5.000	0.000	5.000	0.000	52.500	77.500	0.000	0.000
283	Repair / Maintenance / Renovation of Elementary Primary & Secondary Schools in Karachi @ GGSS K-Area Market Landhi Town, Karachi.	Karachi	Approved	20.000	11.500	3.000	14.500	4.000	0.000	4.000	0.000	72.500	92.500	0.000	0.000
284	Re-Construction of Dangerous School at Govt Boys Primary School No.04 Drigh Colony, Shah Faisal Town.	Karachi	Approved	19.943	7.500	0.000	7.500	8.000	0.000	8.000	0.000	37.607	77.722	0.000	0.000
285	Repair / Renovation of existing Building @ GLSS No.(13-14), Shah Faisal Town.	Karachi	Approved	20.000	10.500	5.000	15.500	4.500	0.000	4.500	0.000	77.500	100.000	0.000	0.000
286	Construction of compound wall Govt. Higher school near Govt. Degree Commerce / Science College	Karachi	Approved	20.000	0.000	2.000	2.000	10.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
287	Addition of Five classroom Baldia School GGSS No.3 – 4/D Landhi 06	Karachi	Approved	20.000	0.000	4.000	4.000	10.000	0.000	10.000	0.000	20.000	70.000	0.000	0.000
288	Addition of XI - XII Classes in Existing Secondary School at GGSS 51B, Korangi Town, Revised.	Karachi	Approved	22.745	0.000	4.000	4.000	10.000	0.000	10.000	0.000	17.586	61.552	0.000	0.000
289	Rehabilitation of Existing Football Stadium, Syed Muhammad Shah Bukhari Ground Chanessar Goth Jamshed Town, Karachi.	Karachi	Approved	19.998	6.500	10.495	16.995	3.200	0.000	3.200	0.000	84.983	100.985	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
290	Construction of Pavilion of Gull Baloch Football Ground at Siddique Goth Shah Faisal Colony, Karachi.	Karachi	Approved	19.905	6.500	4.000	10.000	9.800	0.000	9.800	0.000	50.239	99.472	0.000	0.000
291	Community Center of Siddique village UC-07, Shah Faisal Town, Karachi.	Karachi	Approved	16.066	0.000	4.000	4.000	12.000	0.000	12.000	0.000	24.897	99.589	0.000	0.000
292	Repair / Renovation of Schools Pertaining to Korangi Town, Karachi.i) Government Boys Primary School 33-E, Korangi, Karachi.ii) Government Boys Primary School 32-A, Korangi, Karachi.iii) Government Boys Primary School St. THREASE Korangi, Karachi.	Karachi	Approved	19.305	0.000	2.000	2.000	10.000	0.000	10.000	0.000	10.360	62.160	0.000	0.000
293	Repair / Renovation of Schools Pertaining to Korangi Town, Karachi.i) C.D.G.K No. 1-2 Girls / Boys Primary School, Korangi, Karachi.ii) C.D.G.K No. 11-12 Girls / Boys Primary School, Korangi, Karachi.	Karachi	Approved	18.788	0.000	2.000	2.000	10.000	0.000	10.000	0.000	10.645	63.871	0.000	0.000
294	Repair / Maintenance / Renovation of Jinnah (Boys/Girls) Primary & Secondary School No.2 Local Bodies UC-5 Jinnah Square Malir.	Karachi	Approved	19.916	0.000	7.356	7.356	12.500	0.000	12.500	0.000	36.935	99.699	0.000	0.000
295	Repair / Renovation & New Construction Of School to Korangi Town at (1) Govt Girls Primary School 33/E Korangi No2 /1/2. (2) Govt Boys Primary School 32/A Korangi No.1 1/2.	Karachi	Approved	19.997	0.000	4.000	4.000	10.000	0.000	10.000	0.000	20.003	70.011	0.000	0.000
296	Construction of field night N-H Cricket Pay Ground 4-C-4 Sector 41-B Korangi Karachi.	Karachi	Approved	19.978	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	40.044	0.000	0.000
297	Repair / Renovation of G.B.P Modal School 48/E Korangi , Repair / Renovation of G.U.B & G.P.S Abbasi Nager Korangi No.2	Karachi	Approved	19.991	0.000	4.000	4.000	10.000	0.000	10.000	0.000	20.009	70.032	0.000	0.000
298	Repair / Renovation & Construction of School to Korangi Town at (i) GGLSS # 4 Nasir Colony Korangi (ii)GGPS Nasir Colony Korangi, Karachi	Karachi	Approved	19.987	0.000	4.000	4.000	10.000	0.000	10.000	0.000	20.013	70.046	0.000	0.000

(Rs. In million)

ADP No16-17.	Sector / Sub-Sector / Name of Scheme	Location of Scheme	Status of Scheme	Estimated Cost	Estimated Expenditure up to June 2015	Revised Allocation 2015-16	Estimated Expenditure up to June 2016	Allocation for 2016-2017			Foreign Projects Assistance for 2016-17	Physical Progress in % age terms up to end of		Demand for Subsequent Years	
								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
299	Construction of five Roomed Primary school and computer Lab at Govt. Boys Primary School yousuf Goth Surjani Town Gadap Karachi.	Karachi	Approved	19.949	0.000	12.000	12.000	4.000	0.000	4.000	0.000	60.153	80.205	0.000	0.000
300	Construction of five Roomed Primary school and computer Lab at Govt. Boys Primary School Sujani L- 1 Gadap Karachi	Karachi	Approved	19.949	0.000	11.000	11.000	4.000	0.000	4.000	0.000	55.141	75.192	0.000	0.000
301	Repair / Maintenance / Renovations of KMC Boys/Girls Primary School No. 6&7 Jaffar Tayar Society UC-5 Malir Karachi	Karachi	Approved	10.537	0.000	9.000	9.000	1.600	0.000	1.600	0.000	85.413	100.598	0.000	0.000
302	Construction Re-Construction of Existing School at Govt Boys & Girls Primary School 3&4 Korangi Town Karachi.	Karachi	Approved	19.932	0.000	5.000	5.000	5.000	0.000	5.000	0.000	25.085	50.171	0.000	0.000
303	Repair / Renovation / Maintenance of existing Boy Secondary school Zahra BIBI KMC No.04 Kohokrapar No.05 UC-6 Malir Karachi	Karachi	Approved	19.932	0.000	10.000	10.000	5.000	0.000	5.000	0.000	50.171	75.256	0.000	0.000
304	Reconstruction / Rehabilitation of School at (i) Govt Boys Secondary School KTS No.3 (ii) GGPS No.4 (iii) GGSS Korangi No.3 / 1-2 Korangi Town Karachi	Karachi	Approved	19.973	0.000	4.000	4.000	2.000	0.000	2.000	0.000	20.027	30.041	0.000	0.000
305	Repair and Renovations of existing secondary / Primary school at GUBPS # 11 Landhi #5-1 Landhi Town.	Karachi	Approved	19.999	0.000	2.500	2.500	2.097	0.000	2.097	0.000	12.501	22.986	0.000	0.000
306	Construction of Sports Stadium at Sangam Ground Block-19 F.B Area Gulberg Town (C/Wall i/c Main Gate)	Karachi	Approved	7.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	42.857	0.000	0.000
307	Construction of Sports Stadium at Sangam Ground Block-19 F.B Area Gulberg Town (Cricket Ground)	Karachi	Approved	6.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	50.000	0.000	0.000
308	Construction of Sports Stadium at Sangam Ground Block-19 F.B Area Gulberg Town (Cricket Pavilion)	Karachi	Approved	6.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	33.333	0.000	0.000
Total Education (On-going) =				**872.140**	**308.660**	**142.351**	**450.511**	**230.000**	**0.000**	**230.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Health Sector (Ongoing)															
309	Establishment of 50 bedded Hospital in UC-3, Dawood Goth, Baldia Town.	Karachi	Approved	119.072	102.713	0.000	102.713	12.000	3.000	15.000	0.000	86.261	98.859	0.000	0.000
310	Up-gradation of Basic Health Center to 36 bedded Hospital at Sector No.A-3, Saeedabad, Baldia Town, Karachi.	Karachi	Approved	170.182	110.459	7.000	117.459	7.000	0.000	7.000	0.000	69.020	73.133	0.000	0.000
311	Construction of 36 bedded Hospital / Maternity Home at Sohrab Goth, Gulshan-e-Maymar Gadap Town & Pathan Colony SITE Town, Karachi.	Karachi	Approved	209.840	169.664	3.000	172.664	6.000	0.000	6.000	0.000	82.284	85.143	0.000	0.000
312	Expansion & Improvement of Government Hospital Ibrahim Hyderi, Bin Qasim Town.	Karachi	Approved	110.237	89.720	0.000	89.720	5.000	0.000	5.000	0.000	81.388	85.924	0.000	0.000
313	Up-gradation of UHC Azam Basti to the level of 50-Bedded Hospital, Karachi.	Karachi	Approved	57.421	52.432	0.000	52.432	2.000	3.000	5.000	0.000	91.312	100.019	0.000	0.000
314	Improvement / Reconstruction of Dispensaries, Hospitals & MCH Centers (Local Bodies) in Karachi.	Karachi	Cleared	189.808	142.000	20.000	162.000	26.000	0.000	26.000	0.000	85.349	99.047	0.000	0.000
315	Up-gradation of 50 bedded Hospital into 100 bedded Hospital at New Karachi Town, Karachi.	Karachi	Approved	59.035	45.404	0.000	45.404	2.000	0.000	2.000	0.000	76.910	80.298	0.000	0.000
316	Improvement & Rehabilitation of MCH Center/ Dispensaries & other Health Units of Liquatababd Town, Karachi.	Karachi	Approved	19.553	15.000	0.000	15.000	4.500	0.000	4.500	0.000	76.715	99.729	0.000	0.000
317	Leprosy Hospital Converted into the Institute of Infections Diseases, KMC.	Karachi	Approved	139.217	131.955	0.000	131.955	0.000	9.500	9.500	0.000	94.78	101.608	0.000	0.000
318	Addition of Cardiac Emergency Center in KMC Hospital at Shah Faisal Town.	Karachi	Approved	208.697	202.154	0.000	202.154	0.000	2.500	2.500	0.000	96.865	98.063	0.000	0.000
319	Provision of Essential Equipment / Instruments for Strengthening of existing facilities at Cardiac Emergency Centre Shah Faisal Town KMC.	Karachi	Approved	19.500	5.000	0.000	5.000	0.000	3.000	3.000	0.000	25.641	41.026	0.000	0.000
320	Purchase of Equipments and Skill Lab for KMDC, KMC	Karachi	Approved	20.000	5.000	0.000	5.000	0.000	3.000	3.000	0.000	25.000	40.000	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
321	Requirement of Auditorium in Abbasi Shaheed Hospital, KMC.	Karachi	Approved	6.786	5.000	0.000	5.000	0.000	1.780	1.780	0.000	73.681	99.912	0.000	0.000
322	Provision of essential Equipment / Instruments for Strengthening / Up-Gradation of Accident Emergency Department Abbasi Shaheed Hospital.	Karachi	Approved	20.000	8.000	0.000	8.000	0.000	12.000	12.000	0.000	40.000	100.000	0.000	0.000
323	Provision of essential Equipment / Instruments for Strengthening / Up-Gradation of Molecular Lab in Pathology Department Abbasi Shaheed Hospital, KMC.	Karachi	Approved	20.000	8.000	0.000	8.000	0.000	12.000	12.000	0.000	40.000	100.000	0.000	0.000
324	Procurement of X-RAY Tube for Angiography Unit KIHD,Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	25.000	0.000	0.000
325	Provision of essential Equipment / Instruments for Strengthening of Operation Theater & Improvement of Patient Treatment of at Spenser Eye Hospital, Karachi.	Karachi	Approved	10.600	5.000	0.000	5.000	0.000	5.600	5.600	0.000	47.170	100.000	0.000	0.000
326	Provision of essential Equipment / Instruments for Strengthening of existing Operation Theater of SRS Hospital KMC.	Karachi	Approved	19.045	17.000	0.000	17.000	0.000	2.000	2.000	0.000	89.262	99.764	0.000	0.000
327	Provision of Essential Electro Medical Equipments / Instruments for Strengthening / Up gradation of Landhi Medical Complex.	Karachi	Approved	19.495	10.000	0.000	10.000	0.000	9.300	9.300	0.000	51.295	99.000	0.000	0.000
328	Provision of Essential Equipments / Central Oxygen Supply System for Emergency Strengthening of Cardiac Emergency Centre Landhi KMC.	Karachi	Approved	19.700	5.000	0.000	5.000	0.000	10.000	10.000	0.000	25.381	76.142	0.000	0.000
329	Providing / Installation & Commissioning of Diesel Generator Sets at Landhi Medical Complex, KMC	Karachi	Approved	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	100.000	0.000	0.000
330	Repair / Renovations of Abbasi Shaheed Hospital civil & Electrical Works.	Karachi	Approved	20.000	0.000	17.000	17.000	3.000	0.000	3.000	0.000	85.000	100.000	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
331	Repair / Renovations of Karachi Institute of Heart Diseases Hospital, Civil & Electrical Works.	Karachi	Approved	20.000	0.000	9.000	9.000	10.000	0.000	10.000	0.000	45.000	95.000	0.000	0.000
332	Repair / Renovations of KMC Hospitals civil & Electrical Works.	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.000	100.000	0.000	0.000
333	Improvement & Rehabilitation Works Of Rafiqui Shaheed Hospital At New Chali Sadder Town Karachi	Karachi	Approved	16.679	13.931	0.000	13.931	2.748	0.000	2.748	0.000	83.524	100.000	0.000	0.000
334	Up-gradation of Accident and Emergency Department, Abbasi Shaheed Hospital, KMC, Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	40.000	0.000	0.000
335	Up-gradation of Surgical I.C.U, Abbasi Shaheed Hospital, KMC, Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	40.000	0.000	0.000
336	Improvement of Spencer Eye Hospital, KMC, through "Provision of Essential Equipment / Instruments".	Karachi	Approved	12.800	0.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	62.500	0.000	0.000
337	Requirement of Equipment / Instruments / Furniture for Sarfaraz Rafiqui Shaheed(SRS) Hospital, KMC	Karachi	Approved	19.750	0.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	40.506	0.000	0.000
Total Health (On-going) =				**1612.917**	**1143.432**	**66.000**	**1209.432**	**95.748**	**113.680**	**209.428**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Culture & Tourism Sector (On-going)														
338	Construction of Pavilion in Red Rose Cricket Ground in UC-2, Malir Town.	Karachi	Cleared	45.229	40.137	0.000	40.137	5.500	0.000	5.500	0.000	88.742	100.902	0.000	0.000
339	Construction of Stadium at ST-36 in UC-8, SITE Town, Karachi.	Karachi	Approved	90.842	84.063	0.000	84.063	6.700	0.000	6.700	0.000	92.538	99.913	0.000	0.000
340	Construction of KMC Sports Complex Plot No.ST.55 Sector 37-D, Landhi Town, Karachi. (Electrification work for POOL Side)	Karachi	Approved	20.000	17.000	0.000	17.000	3.000	0.000	3.000	0.000	85.000	100.000	0.000	0.000
341	Construction of KMC Sports Complex Plot No.ST.55 Sector 37-D Landhi Town, Karachi. (Electrification work for Main Building)	Karachi	Approved	20.000	17.000	0.000	17.000	3.000	0.000	3.000	0.000	85.000	100.000	0.000	0.000
342	Construction of KMC Sports Complex Plot No.ST.55 Sector 37-D Landhi Town, Karachi. (Electrification work)	Karachi	Approved	20.000	17.000	0.000	17.000	3.000	0.000	3.000	0.000	85.000	100.000	0.000	0.000
343	Repair / Renovation of Rashid Latif Cricket Academy, Korangi No.5, Landhi Town, Karachi. (Construction of VIP Pavilion & Fixing of Steel Grill).	Karachi	Approved	20.000	10.000	0.000	10.000	5.000	0.000	5.000	0.000	50.000	75.000	0.000	0.000
344	Repair / Renovation of Rashid Latif Cricket Academy, Korangi No.5, Landhi Town, Karachi, (Construction of Double Roof Pavilion)	Karachi	Approved	20.000	10.000	5.000	15.000	5.000	0.000	5.000	0.000	75.000	100.000	0.000	0.000
345	Installation of Floodlight in Rashid Latif Cricket Academy, Korangi No.5, Landhi Town, Karachi.	Karachi	Approved	20.000	10.000	5.000	15.000	5.000	0.000	5.000	0.000	75.000	100.000	0.000	0.000
346	Improvement / Rehabilitation of Compounds on Jinnah Ground, Aziza bad No.8, Karachi.	Karachi	Approved	19.725	0.000	11.000	11.000	8.000	0.000	8.000	0.000	55.767	96.324	0.000	0.000
347	Improvement / Rehabilitation & Renovation of Toilet Blocks in Shohda Park, F.B.Area.	Karachi	Approved	19.882	0.000	11.000	11.000	9.000	0.000	9.000	0.000	55.326	100.594	0.000	0.000
348	Improvement / Rehabilitation of Children Play Ground adjacent to Khursheed Memorial Hall Aziza bad.	Karachi	Approved	19.882	0.000	11.000	11.000	9.000	0.000	9.000	0.000	55.326	100.594	0.000	0.000
349	Improvement / Rehabilitation & Renovation of Health Club in Shohda, Park F.B.Area.	Karachi	Approved	19.755	0.000	11.000	11.000	8.800	0.000	8.800	0.000	55.682	100.228	0.000	0.000
350	Repair & Renovation of Korangi Mohammad an Football Club, Landhi Town, Karachi. (Phase II)	Karachi	Approved	15.435	3.000	10.000	13.000	2.400	0.000	2.400	0.000	84.224	99.773	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
351	Construction of Cricket Ground at Mujahid Ground Nazimabad No.1 Karachi (Compound wall)	Karachi	Approved	19.944	11.000	5.000	16.000	4.000	0.000	4.000	0.000	80.225	100.281	0.000	0.000
352	Construction of Cricket Ground Block L North Nazimabad Karachi	Karachi	Approved	19.904	0.000	7.000	7.000	10.000	0.000	10.000	0.000	35.169	85.410	0.000	0.000
353	Development of Sports stadium in Sindh at Kali Pahari Orangi Town No.1 Karachi (Phase I)	Karachi	Approved	19.997	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.011	0.000	0.000
354	Construction of Community Centre at Sector ST-14 in UC-8, SITE Town.	Karachi	Cleared	113.264	80.000	8.000	88.000	15.000	0.000	15.000	0.000	77.695	90.938	0.000	0.000
355	Repair / Renovation of Jouhar Library UC-6.	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
356	Rehabilitation of mini sports stadium Habib football ground near Goshat Market Landhi # 05	Karachi	Approved	20.000	0.000	4.000	4.000	5.000	0.000	5.000	0.000	20.000	45.000	0.000	0.000
357	Improvement of Abadkari Park in UC-01 PS-92 Site Zone DMC-West Karachi	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.000	100.000	0.000	0.000
358	Construction of Fitness Club and Pavilion Facilities at Ansar Memorial Football Ground Near Khadi Stop 13000, Road UC-12, Landhi Town, Karachi	Karachi	Approved	20.000	0.000	11.500	11.500	8.500	0.000	8.500	0.000	57.500	100.000	0.000	0.000
359	Renovation / Improvement of Model Park Sector 14-A near Farhan School UC-08 Orangi Town Karachi PS-95	Karachi	Approved	20.000	0.000	8.000	8.000	10.000	0.000	10.000	0.000	40.000	90.000	0.000	0.000
360	Renovation / Improvement of Pak Flag Ground / Stadium, Block-17, F.B.Area, Karachi.	Karachi	Approved	20.000	0.000	15.000	15.000	5.000	0.000	5.000	0.000	75.000	100.000	0.000	0.000
361	Renovation / Improvement of Noorani Ground Stadium, Block-20, F.B.Area, Karachi.	Karachi	Approved	20.000	0.000	12.500	12.500	7.500	0.000	7.500	0.000	62.500	100.000	0.000	0.000
362	Renovation / Improvement of Model Park at Tee Ground Street 06/B, Block-15, F.B.Area, Karachi	Karachi	Approved	20.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	25.000	50.000	0.000	0.000
363	Construction of Cricket Pavilion at Annu Bhai Park Nazimabad No.04 Karachi Phase I	Karachi	Approved	19.983	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.051	0.000	0.000
364	Construction of Cricket Pavilion at Annu Bhai Park Nazimabad No.04 Karachi Phase II	Karachi	Approved	19.985	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.045	0.000	0.000

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
365	Construction of Farooq-e-Azam (Cricket) Ground Sector 51-B Adjacent to Tayyaba Masjid UC-9 Korangi Town Karachi.	Karachi	Approved	20.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	50.000	0.000	0.000
366	Construction of National (Cricket) Ground Adjacent to Government Secondary School Korangi No.6 UC-9 Korangi Town Karachi.	Karachi	Approved	19.935	0.000	4.984	4.984	10.000	0.000	10.000	0.000	25.001	75.164	0.000	0.000
	P & H														
367	Procurement of Water Bouzers for Watering for Tree Plantation on different Roads of Division No. I, II, III.	Karachi	Approved	19.900	11.000	0.000	11.000	9.000	0.000	9.000	0.000	55.276	100.503	0.000	0.000
368	Tree Plantation & Development of Central Island from Nadeem Medical Center to NED University.	Karachi	Approved	19.993	12.600	4.000	16.600	3.200	0.000	3.200	0.000	83.029	99.035	0.000	0.000
369	Development of Park at ST-32 Block-15 Gulistan-e- Jauhar, KMC.	Karachi	Approved	20.000	10.000	0.000	10.000	5.000	0.000	5.000	0.000	50.000	75.000	0.000	0.000
370	Supply of Garden Tools, Lawn Movers, Gang Movers for Division-I, II & III, KMC.	Karachi	Approved	10.960	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	63.869	0.000	0.000
371	Digging of PITS and GAP filling for Central Island of different roads of North Karachi, KMC,	Karachi	Approved	19.990	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.025	100.050	0.000	0.000
372	Maintenance of Plants For 4000, 6000, 10000 Roads North Karachi	Karachi	Approved	20.000	0.000	18.930	18.930	1.200	0.000	1.200	0.000	94.650	100.650	0.000	0.000
373	Supply of Decorative Plants Different Types for Different Area of Division-V & VI, KMC,	Karachi	Approved	19.875	0.000	18.000	18.000	2.000	0.000	2.000	0.000	90.566	100.629	0.000	0.000
374	Tree Plantation at side belt of 5000 road from Nagan to Surjani, KMC,	Karachi	Approved	19.951	0.000	15.100	15.100	5.000	0.000	5.000	0.000	75.685	100.747	0.000	0.000
375	Development of Green Belt Along Surjani Round About KMC,	Karachi	Approved	17.019	0.000	12.000	12.000	5.000	0.000	5.000	0.000	70.509	99.888	0.000	0.000
376	S/S Sweet Earth, Cow dung manure and Supply of Plants in Different Parks of Division I&II KMC.	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.000	100.000	0.000	0.000
377	Improvement of Sohrab Khan Khatak Park with irrigation system at Parsi Colony KMC.	Karachi	Approved	20.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.000	100.000	0.000	0.000

(Rs. In million)

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								Capital	Revenue	Total		2015-16 (% age)	2016-17 (% age)	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
378	Improvement of Plants by Watering & Trimming at 6000 Road, North Karachi, KMC.	Karachi	Approved	19.990	0.000	2.000	2.000	18.000	0.000	18.000	0.000	10.005	100.050	0.000	0.000
379	Improvement of Central Island with Irrigation System at central Island Jinnah Avenue Malir (P&H) KMC	Karachi	Approved	19.890	0.000	4.000	4.000	5.000	0.000	5.000	0.000	20.111	45.249	0.000	0.000
380	Development / Improvement of Bilawal Chowrangi Clifton Karachi.	Karachi	Approved	19.405	0.000	15.000	15.000	4.500	0.000	4.500	0.000	77.300	100.490	0.000	0.000
381	Remaining works at Coconut Park ST-30 and ST-30/A Park Clifton.	Karachi	Approved	17.420	0.000	12.000	12.000	5.500	0.000	5.500	0.000	68.886	100.459	0.000	0.000
382	Development of lawns a Beach Park Phase II Clifton (P&H)KMC	Karachi	Approved	19.890	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50.277	100.553	0.000	0.000
383	Construction of internal Pathways at Beach Park Phase II P&H)KMC	Karachi	Approved	19.980	0.000	8.500	8.500	11.600	0.000	11.600	0.000	42.543	100.601	0.000	0.000
384	Lighting arrangement and irrigation system at Beach Park Phase II Clifton (P&H)	Karachi	Approved	19.980	0.000	8.000	8.000	11.800	0.000	11.800	0.000	40.040	99.099	0.000	0.000
385	Improvement of Shalimar park at Nazimababd no #2 District Central.	Karachi	Approved	20.000	0.000	5.000	5.000	14.000	0.000	14.000	0.000	25.000	95.000	0.000	0.000
386	Improvement and renovation of ABS park triangular park near Gujjar nallah in Nazimabad No.3 and Aqsa Park and Islamic Park in Nazimabad #2 District Central	Karachi	Approved	19.882	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.445	0.000	0.000
387	Improvement of lawns for Baradari Gulshan Jinnah KMC	Karachi	Approved	8.500	0.000	2.125	2.125	6.375	0.000	6.375	0.000	25.000	100.000	0.000	0.000
388	Remaining work of Park at ST-3 Block 15 Gulistan-e- Jouhar KMC	Karachi	Approved	13.900	0.000	3.475	3.475	10.425	0.000	10.425	0.000	25.000	100.000	0.000	0.000
389	Development of Horticulture and Electrical works of Park at Block L N.Nazimababd KMC	Karachi	Approved	19.990	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.030	0.000	0.000
390	Improvement of Park Rizvia Cooperative Society Nazimabad Karachi	Karachi	Approved	3.841	0.000	0.000	0.000	3.841	0.000	3.841	0.000	0.000	100.000	0.000	0.000
391	Improvement of lawns at Bagh Ibne Qasim Clifton KMC	Karachi	Approved	19.940	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	12.538	0.000	0.000
392	Improvement / Rehabilitation of irrigation and lighting system at different parks and roads of Division I II III IV VI PH KMC	Karachi	Approved	19.980	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	12.513	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
393	Providing and fixing water pump sets at sewerage water treatment pland at Aziz Bhatti Park (P&H) KMC.	Karachi	Approved	2.265	0.000	0.566	0.566	1.699	0.000	1.699	0.000	24.989	100.000	0.000	0.000
394	Development of Park & Nursery and Electrical works ST-30 block 5 Clifton. Balance work	Karachi	Approved	6.100	0.000	1.525	1.525	4.575	0.000	4.575	0.000	25.000	100.000	0.000	0.000
395	Tree Plantation in Central Island at Road from Police chowki to Lyari River Surjani	Karachi	Approved	11.000	0.000	2.750	2.750	8.250	0.000	8.250	0.000	25.000	100.000	0.000	0.000
396	Tree Plantation in Central Island at Road 4000 from 3000 to 9000 Road North Karachi, Balance work	Karachi	Approved	3.000	0.000	0.750	0.750	2.250	0.000	2.250	0.000	25.000	100.000	0.000	0.000
397	Development of central island and side belt 12000 road Korangi KMC	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
398	Development of triangle park opposite dolman mall Clifton P&H KMC	Karachi	Approved	19.990	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.013	0.000	0.000
399	Renovation / Rehabilitation of fish acquriam at Clifton Karachi .	Karachi	Approved	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	25.000	0.000	0.000
400	Providing and Fixing Different Type of Physical Appliances at Shaheed Benazir Bhutto Park Boat Basin Block-6 Clifton	Karachi	Approved	3.960	0.000	0.000	0.000	3.960	0.000	3.960	0.000	0.000	100.000	0.000	0.000
401	Providing and Fixing Wooden Floor Board Walk at Park St-1, ST-2, Block-5, Clifton.	Karachi	Approved	18.040	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	44.346	0.000	0.000
402	Providing and Fixing Children Play Castle and Fiber Cubes for Bridge at Park St-3 Block-6 Scheme 5 Clifton.	Karachi	Approved	18.110	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	44.174	0.000	0.000
403	Development and Improvement Of Baloch Park, KMC.	Karachi	Approved	9.993	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	50.035	0.000	0.000
404	Improvement of Boundary Wall Gates, Ponds & Physical Appliances at Beach Park, Clifton.	Karachi	Approved	12.825	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	93.567	0.000	0.000
405	Construction of model park at Liaquatabad Town.	Karachi	Approved	20.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.000	0.000	0.000
406	Improvement of Sir Syed Park and Nursery at Block -13 F.B.Area Gulberg,KMC	Karachi	Approved	18.945	0.000	0.000	0.000	18.945	0.000	18.945	0.000	0.000	100.000	0.000	0.000
407	Florence Family Park ST-10 Block A North Nazimabad in fron of Masjid Ibrahim	Karachi	Approved	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	100.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
408	Irrigation system in central Island from Liaquatabad DakKhana signal to Bara Board signal Div IV.	Karachi	Approved	9.436	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	84.782	0.000	0.000
409	Improvement & Development of Agha Khan Park Block-7, Clifton, P&H, KMC.	Karachi	Approved	10.263	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	97.437	0.000	0.000
410	Tree plantation and filling sweet earth under the Tipu sultan Flyover at Shahrah -e-Faisal	Karachi	Approved	20.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.000	0.000	0.000
411	Improvement & Development of ST-10 Park Block-IV, Clifton, KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.000	0.000	0.000
412	Improvement of Central Island and Side belt 8000 Road from Vita Roundabout to Bilal Chowrangi, Korangi, P&H, KMC.	Karachi	Approved	3.450	0.000	0.000	0.000	3.450	0.000	3.450	0.000	0.000	100.000	0.000	0.000
413	Improvement of lawn of lawns at Beach park Clifton	Karachi	Approved	20.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.000	0.000	0.000
414	Improvement of Park at ST-15 Clifton P&H KMC	Karachi	Approved	19.790	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.796	0.000	0.000
415	Development of Kaka Cricket ground at Block N noth nazimabad Phase I	Karachi	Approved	19.789	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.800	0.000	0.000
416	Development of of Gulshan-E-Jinnah (Polo Ground) KMC (Balance Work of Governor Package)	Karachi	Cleared	36.000	0.000	0.000	0.000	32.000	0.000	32.000	0.000	0.000	88.889	0.000	0.000
417	Installlation of sewerage treatment Plant for various parks of KMC Div I II	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	70.000	0.000	0.000
418	Installlation of sewerage treatment Plant for various parks of KMC Div III IV	Karachi	Subject to Approval Of DDWP	20.000	0.000	0.000	0.000	14.000	0.000	14.000	0.000	0.000	70.000	0.000	0.000
	C S & R														
419	Construction of Hockey Stadium in Sports Complex Kashmir Road KMC.	Karachi	Cleared	207.000	135.000	38.000	173.000	27.000	0.000	27.000	0.000	83.575	96.618	0.000	0.000
420	Construction of Food Court in Safari.	Karachi	Approved	20.000	0.000	0.000	0.000	18.000	0.000	18.000	0.000	0.000	90.000	0.000	0.000
421	Providing & Laying Complete Irrigation System in Safari Area, Safari Park.	Karachi	Approved	19.990	0.000	15.000	15.000	5.000	0.000	5.000	0.000	75.038	100.050	0.000	0.000
422	Providing and Lying of underground Cabling and providing Lighting Arrangement System at Safari Park.	Karachi	Approved	19.900	0.000	8.429	8.429	5.000	0.000	5.000	0.000	42.357	67.482	0.000	0.000
423	Construction and Renovation of Boating Area and Reptile House at Karachi Zoo.	Karachi	Approved	19.770	14.500	3.670	18.170	1.700	0.000	1.700	0.000	91.907	100.506	0.000	0.000
424	Construction of New Aquarium Building at Karachi Zoo.	Karachi	Approved	19.900	0.000	10.000	10.000	9.500	0.000	9.500	0.000	50.251	97.990	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
425	Rehabilitation of existing sports stadium in Sindh Azam Football Ground Drig Road Shah Faisal.	Karachi	Approved	20.000	0.000	2.000	2.000	10.000	0.000	10.000	0.000	10.000	60.000	0.000	0.000
426	Constructions Renovations of Black Swan Pound at Karachi Zoo	Karachi	Approved	20.000	0.000	8.000	8.000	12.000	0.000	12.000	0.000	40.000	100.000	0.000	0.000
427	Improvement / Repair / Renovation of KMC Sports complex Building Karachi	Karachi	Approved	20.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	75.000	0.000	0.000
428	Up-lifting of Hilly Area at Safari Park CS&R, KMC.	Karachi	Approved	17.400	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	68.966	0.000	0.000
429	Renovation & Improvement of Outskirt of Main Lake at Safari Park CS&R KMC.	Karachi	Approved	19.900	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	60.302	0.000	0.000
430	Improvement and renovation of skating area at Kashmir road CS&R KMC	Karachi	Approved	14.360	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	83.565	0.000	0.000
431	Improvement and renovation of (gymnasium building and construction of new bathrooms at women sports complex Gulshan-e-Iqbal CS&R KMC	Karachi	Approved	17.110	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	70.134	0.000	0.000
432	Improvement of Parking Lot / Parking Area at Safari, CS&R, KMC.	Karachi	Approved	19.900	0.000	0.000	0.000	18.000	0.000	18.000	0.000	0.000	90.452	0.000	0.000
433	Construction / Improvement of KMC football stadium in front of central fire brigade station of Nishter road CS&R KMC	Karachi	Approved	19.970	0.000	0.000	0.000	13.830	0.000	13.830	0.000	0.000	69.254	0.000	0.000
Total Culture & Tourism (On-going) =				**2102.194**	**482.300**	**413.804**	**896.104**	**870.000**	**0.000**	**870.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

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Information Technology															
434	Digital Achieving of Land Record Solution of KDA & KMC Wings, KMC	Karachi	Approved	20.000	0.000	0.000	0.000	7.000	3.000	10.000	0.000	0.000	50.000	0.000	0.000
435	Consultancy service for Development & Implementation of IFMIS,F&A KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	14.500	0.000	14.500	0.000	0.000	72.500	0.000	0.000
436	Up-Gradation of I.T Infrastructure (Hardware) for IFMIS of F&A KMC.	Karachi	Approved	20.000	0.000	14.500	14.500	5.500	0.000	5.500	0.000	72.500	100.000	0.000	0.000
437	Refurbishment of F&A Department, KMC for One Window Operation.	Karachi	Approved	20.000	0.000	6.000	6.000	12.000	0.000	12.000	0.000	30.000	90.000	0.000	0.000
438	Data Center / Front End Lab Infrastructure Up-gradation / Expansion of F&A KMC.	Karachi	Approved	20.000	0.000	14.500	14.500	5.600	0.000	5.600	0.000	72.500	100.500	0.000	0.000
439	Digital Archiving of Land Record of KMC.	Karachi	Approved	20.000	0.000	0.000	0.000	7.000	5.000	12.000	0.000	0.000	60.000	0.000	0.000
440	Procurement of Office Equipments Furniture / Fixture and Other Material for Different Dept of KMC (S&P).	Karachi	Approved	20.000	0.000	0.000	0.000	0.000	15.472	15.472	0.000	0.000	77.360	0.000	0.000
Total Information Technology =				**140.000**	**0.000**	**35.000**	**35.000**	**51.600**	**23.472**	**75.072**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Block Allocation for New Schemes															
441	**Block Allocation for New Schemes**	Karachi	Un-approved	0.000	0.000	0.000	0.000	**833.500**	0.000	**833.500**	0.000	0.000	0.000	0.000	0.000
Total Allocation for New Schemes				**0.000**	**0.000**	**0.000**	**0.000**	**833.500**	**0.000**	**833.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total Allocation for On-going Schemes				**10169.597**	**2348.707**	**1662.577**	**4010.784**	**3186.848**	**147.152**	**3334.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total ADP Schemes (On-going+New Schemes)				**10169.597**	**2348.707**	**1662.577**	**4010.784**	**4020.348**	**147.152**	**4167.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**